

Transportation Funding for Avalon



Metro

Overview of all funds

- Transportation Development Act (TDA) – State funds
 - TDA 8: In LA County, yet outside Metro service area (approximate 6% share annually)
 - TDA 3: Bike and Pedestrian (2% share)
- Local Return Funds – Los Angeles County funds
 - Proposition A (25% share)
 - Proposition C (20% share)
 - Measure R (15% share)

- Prop A Incentive Funds (5% of 40% Discretionary)
 - Priority 6 – Special Demonstration Projects
 - Ferry Service
 - Land Service
- Call For Projects – Various funding sources

Transportation Development Act (TDA) – State funds

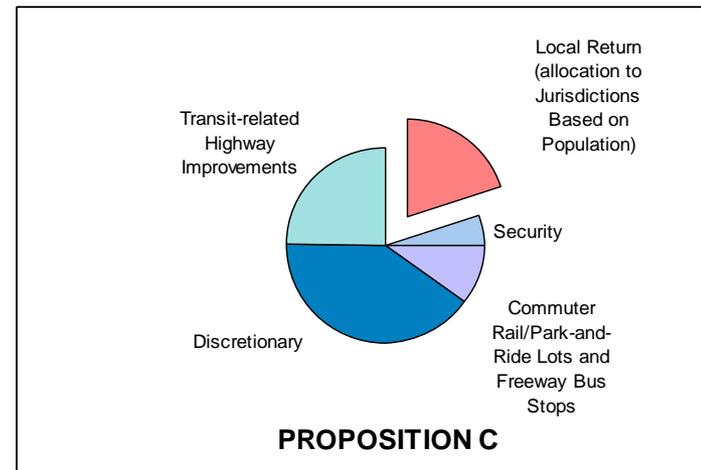
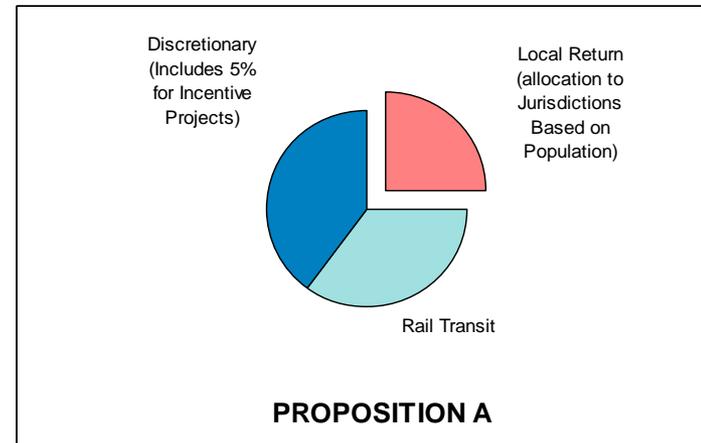
- TDA 8
 - Unmet Transit needs, may go for transit or streets and roads
(photo of Avalon Trolley)
- TDA 3
 - Bike and Pedestrian
(photo of Redondo Beach bike lane)



Los Angeles County - Local Return (LR)

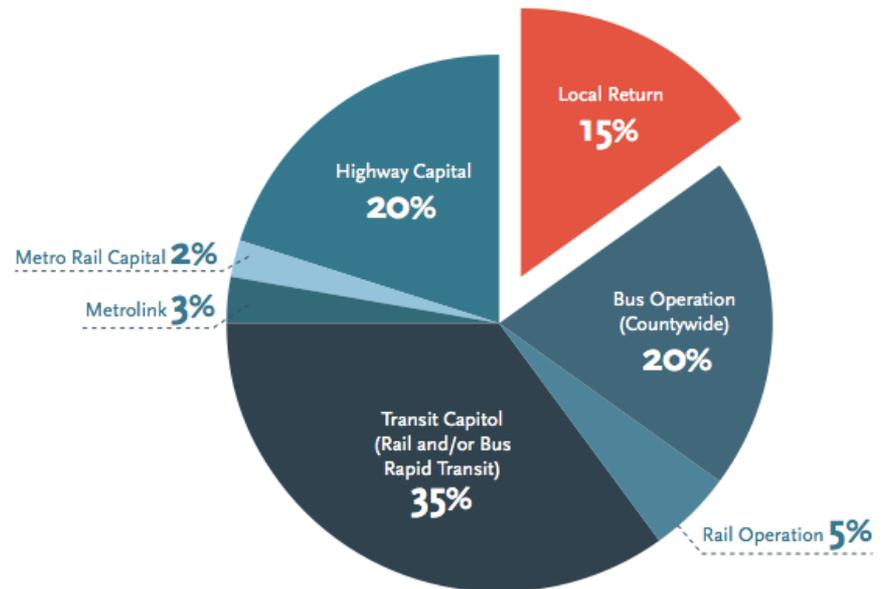
Prop A, Prop C & Measure R: all ½ cent sales tax

- Prop A (approved in 1980)
 - 25 % LR share to be used exclusively to benefit public transit
- Prop C (approved in 1990)
 - 20% LR share to benefit public transit and transit related projects such as street improvements



Local Return (LR) cont.

- Measure R (approved in 2008)
 - 15% LR share to meet the transportation needs of Los Angeles County



Measure R

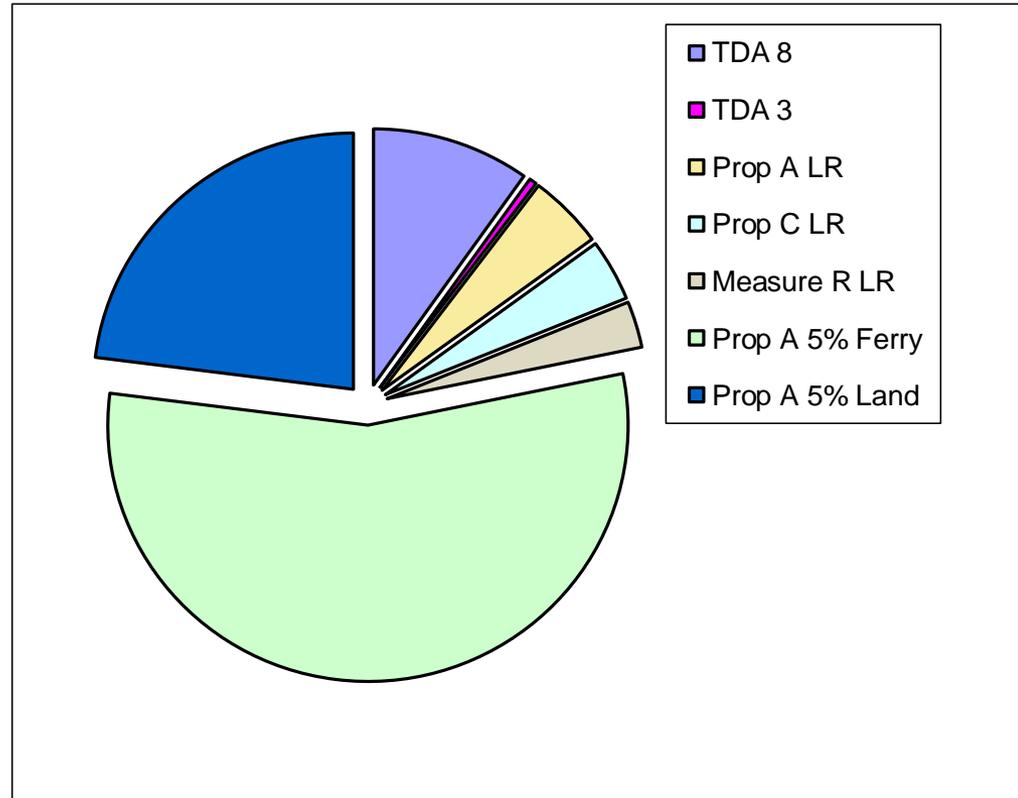
Avalon Additional funding – Call for Projects

GRANTS: TEA, PC25, RSTP, RIP, PC40 and LTF

1994	Mt. Ada Bikeway	\$930,000
1999	Avalon Canyon Rd Bikeway & Scenic Dr.	\$530,000
2001	Avalon Cabrillo Mole Ferry Terminal	\$259,000
2001-02	Avalon Shuttle	\$431,000
2003-04	Avalon Transportation Program	\$270,000
2015-17	Avalon Clean Fuel Fleet Replacement	\$1,020,000
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Total:		\$3,440,000

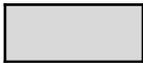
Avalon FY2016 funds (annual allocations)

TDA Article 8	\$143,632
TDA Article 3	\$5,000
Local Return	
Proposition A	\$68,980
Proposition C	\$57,217
Measure R	\$41,913
Prop A Incentive	
Ferry	\$650,000
Land	\$250,000
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Total:	\$1,217,742

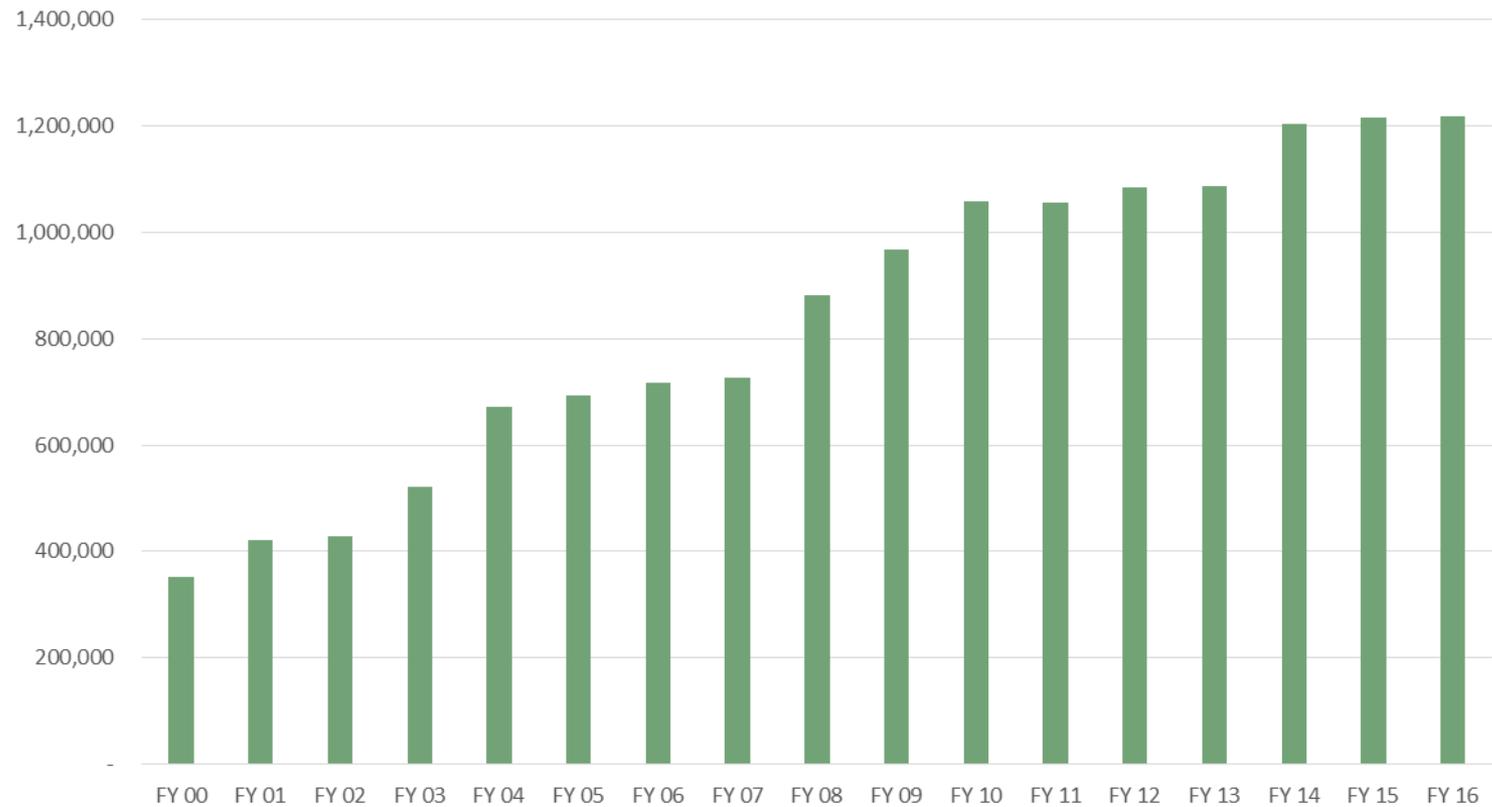


CITY OF AVALON FUNDING (over a period of ten years)

	A	B	C	D	E	F	G	
	TDA Article 8	TDA Article 3	Prop A Local Return	Prop C Local Return	Measure R Local Return	Prop A 5% Disc.Incentive Ferry	Prop A 5% Disc.Incentive Land Serv.	TOTALS
FY 07	118,288	5,000	56,153	46,218	-	250,000	250,000	725,659
FY 08	126,039	5,000	55,714	45,960	-	400,000	250,000	882,713
FY 09	119,983	5,000	50,788	41,863	-	500,000	250,000	967,634
FY 10	98,663	5,000	44,937	37,277	22,429	600,000	250,000	1,058,306
FY 11	84,220	5,000	47,878	39,654	29,684	600,000	250,000	1,056,436
FY 12	101,312	5,000	52,008	43,076	32,145	600,000	250,000	1,083,541
FY 13	106,643	5,000	50,946	42,258	31,694	600,000	250,000	1,086,541
FY 14	141,093	5,000	64,151	53,212	39,909	650,000	250,000	1,203,365
FY 15	147,850	5,000	66,488	55,150	41,363	650,000	250,000	1,215,851
FY 16	143,632	5,000	68,980	57,217	42,913	650,000	250,000	1,217,742
Totals:	1,187,723	50,000	558,043	461,885	240,137	5,500,000	2,500,000	10,497,788

 * grey shaded figures are estimates from fund marks (typically within 3-4% of actuals)

Avalon - State, Local Return, Incentive fund trends



Totals