

**EXHIBIT "A"**  
**CITY OF AVALON**  
**MISCELLANEOUS FEE SCHEDULE FY 2016-17**

RESOLUTION # MISCELLANEOUS FEE OR SERVICE	UNIT	FY16-17 CURRENT RATE
<b>SECTION I - ADMINISTRATION</b>		
Rental of City Hall		
City Council Chambers/Conference Room	Per day	154
Cleaning & Key Deposit	Each	205
Government and Civic Groups	Per day	Free with Approval
Bicycle License/Replacement	Each	13
Transportation Permit	Each	217
Encroachment Permit	Each	217
Newspaper Rack Permit	Each	217
Appeal to Hearing Officer	Each	217
Appeal to City Council	Each	364
Vehicle and Boat Rental	Each	217
Vehicle Permits		
Residential Autoette	Each	30
Residential Vehicle	Each	30
Residential Permit Late Fee	Each	25
Commercial Autoette App. (Hearing)		
App. Hearing	Each	51
Autoette Renewal	Each	30
Commercial Vehicle App.(Hearing)		
App. Hearing	Each	51
Vehicle Renewal	Each	30
Non Emergent Public Service Permit	Each	30
Oversized Autoette App.(Hearing)		
App. Hearing	Each	51
Autoette Renewal	Each	30
Oversized Vehicle App.(Hearing)		
App. Hearing	Each	51
Vehicle Renewal	Each	30
On Service Call Placard (Annual Permit)	Each	18
Interior Vehicle	Each	30
Duplicate Hearing Notice	Each	70
Hearing Officer Appeal	Each	218
City Council Appeal	Each	365
Daily Temporary Permit	Each	28
Monthly Temporary Permit	Each	291

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RESOLUTION # MISCELLANEOUS FEE OR SERVICE	UNIT	FY16-17 CURRENT RATE
<b>SECTION II - CEMETERY</b>		
Single Ground Burial:		
Plot	Each	1,012
Maintenance	Each	184
Open/Close Grave	Each	737
Vault	Each	812
Ground Memorial	Each	Cost
Ground Memorial Processing Fee	Each	10% of Cost
Marker Placement	Each	168
Ground Vase	Each	15
	Prelim. Total	2,913
Double Ground Burial:		
Plot-Double Deep	Each	1,469
Maintenance	Each	371
Open/Close Grave	Each	737
Vault	Each	812
Ground Memorial	Each	Cost
Ground Memorial Processing Fee	Each	10% of Cost
Name Scrolls for Ground Memorial	Each	Cost
Name Scrolls for Ground Memorial Processing Fee	Each	10% of Cost
Date Scroll for Ground Memorial	Each	Cost
Date Scroll for Ground Memorial Processing Fee	Each	10% of Cost
Marker Placement	Each	168
	Prelim.Total	3,556
Burial of Cremated Remains:		
1/2 Plot	Each	506
Maintenance-LIFETIME	Each	96
Open/Close Grave	Each	227
Ground Memorial	Each	Cost
Ground Memorial Processing Fee	Each	10% of Cost
Marker Placement	Each	168
	Prelim. Total	998

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RESOLUTION # MISCELLANEOUS FEE OR SERVICE	UNIT	FY16-17 CURRENT RATE
<b>SECTION II - CEMETERY (Continued)</b>		
Cremated Remains in Niche Wall:		
Niche	Each	553
Placement of Remains in Niche	Each	70
Small Niche Vase	Each	150
Single Niche Plaque	Each	Cost
Single Niche Plaque Processing Fee	Each	10% of Cost
Double Niche Plaque	Each	Cost
Double Niche Plaque Processing Fee	Each	10% of Cost
Installation of Plaque	Each	66
Scroll for companion plaque	Each	Cost
Scroll for Companion Plaque Processing Fee	Each	10% of Cost
Memorial for Cremated (Scattered) Remains		
Memorial Wall Reservation	Each	182
Memorial Wall Plaque	Each	Cost
Memorial Wall Plaque Processing Fee	Each	10% of Cost
Installation of Plaque	Each	66
Small Burial Vault	Each	156

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RESOLUTION # MISCELLANEOUS FEE OR SERVICE	UNIT	FY16-17 CURRENT RATE
<b>SECTION III- CITY CLERK</b>		
Film Location Permit		
Ten or fewer employees	Each	217
More than ten employees	Each	290
Passports*	Each	25
*rate set by Federal government		
<b>SECTION IV- FINANCE</b>		
Business License Program Collection Fee		
TOTAL Business License Collection Fee	Each	38
(Bus. License. Collection Fee is set by resolution. Sec. 3-1.112 of the Municipal Code and is the fee for processing the Business License Tax)		
Business License Collection Fee	Each	37
Per SB1186 \$1 for Division of State Architect (DSA) for Certified Access Specialist	Each	1
Effective January 1, 2013		
(Business License Tax is on pg 3.109 Sec. 3-1.202 of the Municipal Code and can only be changed by an ordinance)		
Fats, Oils and Grease Permit Fee	Each	323
Inspection Fee	Each	94
Re-Inspection Fee	Each	142
Replacement FOG Binder	Each	50
Replacement Best Management Practice Poster	Each	15
Returned Check		
Returned Check	Each	25
Each Returned Check after first offense	Each	35
Commuter Card Replacement	Each	11
Dog License:		
Neutered	Each	28
Unneutered	Each	56
Duplicate Tag	Each	1
Late Fee	Each	28

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RESOLUTION # MISCELLANEOUS FEE OR SERVICE	UNIT	FY16-17 CURRENT RATE
<b>SECTION V- FIRE</b>		
Ambulance Service (ALS)*	Each	1,561.00
Ambulance Service (BLS)*	Each	1,012.75
Oxygen Service*	Each	26.50
<small>*LA County Emergency Medical Services Agency Rate Schedule is updated annually in January 1st AND July 1st. Subject to change.</small>		
Copy of Report Fire/Ambulance	Each	38
False Alarm:		
1st		None
2nd		36
3rd		143
Weed Abatement		
Weed Abatement	Each	Cost
Weed Abatement Overhead Fee	Each	20% of Cost
Plan Check		
Hoods	Per Plan Check	495
Sprinkler	Per Plan Check	495
Alarm	Per Plan Check	495
Fire	Per Plan Check	246
Occupancy Calculation	Per Plan Check	125
Hydrant Flow Check	Per Plan Check	115
Automatic Dialer Alarm System		
Signup	Each	182
Renewal	Each	263
Hazardous Material Clean Up		
Hazardous Material Clean Up	Each	Cost
Hazardous Material Clean Up Processing Fee	Each	20% of Cost
Hazardous Inspections		
Low	Each	125
Ordinary	Each	125
High	Each	246
Special	Each	246
Reinspection	Each	246

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RESOLUTION # MISCELLANEOUS FEE OR SERVICE	UNIT	FY16-17 CURRENT RATE
<b>SECTION VI- HARBOR</b>		
Hoist	Each	22
Harbor Spills	Each	Cost
Harbor Spills Processing Fee	Each	20% of Cost
Harbor Discharge Appeal	Each	364
Waterside Application Fee	Each	217
Waterside Application Fee DEPOSIT		
1ST PAYMENT DUE 4/1 IS \$500		
2ND PAYMENT DUE 8/1 IS \$500		
Haul Out Fee		59
Storage Fee - Per Week	Per week	25
<b>HARBOR-MOORING RATES</b>		
Mooring Service Charge-Daily Use		
Dinghy Dock	Daily	no fee
30' and under	Daily	37
31' to 39'	Daily	41
40' to 49'	Daily	50
50' to 59'	Daily	61
60' to 69'	Daily	80
70' to 79'	Daily	98
80' to 89'	Daily	111
90' to 99'	Daily	132
100' or more	Daily	149

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<b>SECTION VI- HARBOR (Continued)</b>		
<b>HARBOR-MOORING RATES (Continued)</b>		
Special winter rates		Pay 2 get 5 free
Special spring/fall rates		Pay any 4 Consecutive Get 3 Consecutive Free
Two Hour Rate	Each	18
Towing Fee	Each	71
Annual Lease Fees		
30'	Annually	1,309
40' & 45'	Annually	1,750
50'	Annually	2,624
60' and above	Annually	3,149
Annual Mooring Permit (cost/ft/month) Plus maintenance, chain and taxes	Annually	0.88
Water Dock Coin Operation for Fresh Water		Cost
<b>HARBOR USE FEES- WHARFAGE</b>		
Harbor Businesses		7% gross receipts
Fishing Tournament, Per Boat (Charitable Exemption)		4% gross receipts
Cross Channel Carriers	Per Passenger Each Way	2.50
Cruise Ships (80% of manifest passengers)	Per Passenger	2.50

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<b>RESOLUTION #</b>		<b>UNIT</b>	<b>FY16-17 CURRENT RATE</b>
<b>MISCELLANEOUS FEE OR SERVICE</b>			
<b>SECTION VII- LAW ENFORCEMENT</b>			
	Animal Control	Each	22
	Animal Round Up	Each	36
	Animal Boarding	Each	36
	Vehicle Impound	Each	153
	Outdoor Restaurant Review	Each	217
	Bicycle-Daily Storage	Daily	2
	Fines:		
	Fix It Ticket	Each	22
	Obedience to Traffic Device	Each	43
	Parking on Private Property	Each	43
	Curb Marking	Each	43
	Loading Zone	Each	43
	Commercial Overnight Parking	Each	73
	Fire Lane	Each	73
	Fire Hydrant	Each	73
	18" from Curb	Each	43
	Disabled Parking	Each	371

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RESOLUTION # MISCELLANEOUS FEE OR SERVICE	UNIT	FY16-17 CURRENT RATE
<b>SECTION VIII- PLANNING</b>		
Public Noticing	Each	217
Tentative Parcel Map	Each	1,456
Tentative Tract Map	Each	1,456
Final Tract Map		
Final Tract Map Deposit	Each	3,645
Final Tract Map Processing Fee (Staff Coordination)	Each	20% OF ALL COSTS BELOW
Engineer Review	Each	COST
Final Parcel Map	Each	COST
Final Parcel Map Deposit	Each	3,645
Final Parcel Map Processing Fee (Staff Coordination)	Each	20% OF ALL COSTS BELOW
Engineer Review	Each	COST
Lot Line Adjustment	Each	633
Conditional Use Permit (CUP)		
Condo Conversion	Each	2,183
Bonus Density	Each	2,183
All Others	Each	1,456
Home Occupancy Review	Each	147
Variance		
Less than 25%	Each	482
Greater than 25%	Each	965
Local Coastal Permit (LCP)	Each	922
Zone		
Zone Change	Each	3,638
Zone Change+ Local Coastal Permit (LCP)	Each	7,277
Zoning Confirmation letter	Each	228
Sign		
Sign Permit	Each	228
Sign Variance	Each	364
General Plan Amendment	Each	1,820
Fees for Additional Processing Needed:		
General Plan Deposit	Each	10,413
General Plan Processing Fee (Staff Coordination)	Each	20% OF ALL COSTS BELOW
Consultant Preparation	Each	COST
City Attorney Review	Each	COST

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<b>SECTION VIII- PLANNING (Continued)</b>		
Appeal to Planning Commission		
Appeal to Planning Commission Fee	Each	728
Development Agreement		
Development Agreement Deposit	Each	10,413
Development Agreement Processing Fee (Staff Coordination)	Each	20% OF ALL COSTS BELOW
Attorney Review	Each	COST
CEQA		
Categorical Exemption	Each	407
Mitigation Negative Declaration	Each	727
Mitigation Negative Declaration. Deposit	Each	2,603
Mitigation Negative Declaration Processing Fee (Staff Coordination)	Each	20% OF ALL COSTS BELOW
Consultant Preparation	Each	COST
Attorney Review	Each	COST
Attorney Preparing/Filing	Each	COST
Mitigation Monitoring	Each	HOURLY COST
EIR		
EIR Deposit	Each	10,413
EIR Processing Fee (Staff Coordination)	Each	20% OF ALL COSTS BELOW
Consultant	Each	COST
Attorney Review	Each	COST
Attorney Preparing/Filing	Each	COST
Extension-6 Month	Each	147
Compliance Certificate	Each	335
Administrative Permit	Each	359
Preliminary Review Fee	Each	237
Site Plan <25% of building	Each	965
Site Plan > 25%	Each	1,929

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<b>SECTION VIII- PLANNING (Continued)</b>		
Building Permits		
Issuance Fee	Each	30
Valuation \$0 to \$700	Each	47
Valuation \$700 to \$25,000	Each	71
for each additional \$1,000 or fraction above \$1,000	Each	18
Valuation \$25,001 to \$50,000	Each	512
for each additional \$1,000 or fraction above \$25,000	Each	14
Valuation \$50,001 to \$100,000	Each	870
for each additional \$1,000 or fraction above \$50,000	Each	11
Valuation \$100,001 to \$250,000	Each	1,400
for each additional \$1,000 or fraction above \$100,000	Each	7
Valuation \$250,001 to \$500,000	Each	2,148
for each additional \$1,000 or fraction above \$250,000	Each	7
Valuation \$500,001 and over	Each	3,265
for each additional \$1,000 or fraction above \$500,000	Each	6
Work within Archeological Sensitive Areas (ASA)		
see Archeological Monitoring Fees		
Strong Motion Instrumentation & Seismic Mapping (SMIP) Fee		Based on construction
* Collected on behalf of the Dept. of Conservation. City keeps 5% for administrative costs		valuation
California Building Standards & Commission (CBSC) Fee		Based on construction
* Collected on behalf of the Calif. Building Standards Commission. City keeps 10% for administrative costs		valuation

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<b>SECTION VIII- PLANNING (Continued)</b>		
Green Building Code/Plan Check Fees		
New Residential	Each	103
Remodel/Residential	Each	51
New/Remodel Commercial less than 10,000 sq. ft.	Each	103
*New/Remodel Commercial more than 10,000 sq. ft.*	Each	206
*Requires Commissioning Report		
Instrumentation Program Surcharge		
Residential	Each	10%
Other	Each	20%
Minimum	Each	5%
Energy Conservation Surcharge	Each	10%
Disabled Access Surcharge	Each	5%
Combined Bldg/Plumbing/Electrical/Mechanical (incl. Pools)		
	Each	1.5 X Building Permit Fee
Plan Check		
Plan Check	Each	1.5 X Building Permit Fee
Minimum	Each	89
Standard Plans	Each	164
Duplicate plan (percentage of plan check fee)	Each	70%
Extension Fee (percentage of plan check fee)	Each	25%

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<b>SECTION VIII- PLANNING (Continued)</b>		
Grading Permit Fees		
Issuance Fee	Each	37
1--50 cubic yards	Each	176
51--1,000 cubic yards	Each	262
for each additional 100 cu.yds. or fraction above 100	Each	34
1,001--10,000 cubic yards	Each	1,044
for each additional 100 cu.yds. or fraction above 1,000	Each	74
10,001--100,000 cubic yards	Each	172
for each additional 100 cu.yds. or fraction above 10,000	Each	47
101,000 or more	Each	5,984
for each additional 100 cu.yds. or fraction above 100,000	Each	118
Work within Archeological Sensitive Areas (ASA)		
see Archeological Monitoring Fees		
Grading Plan Check Fees		
Grading Plan Check Processing Fee (Staff Coordination)	Each	20% OF ALL COSTS BELOW
Grading Plan Check	Each	COST
Deposit		1,500
Landscape Permit Fees		
2,500--7,500 square feet	Each	206
7,501--15,000 square feet	Each	309
15,000--30,000 square feet	Each	618
30,001 square feet to 1 acre	Each	755

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<b>SECTION VIII- PLANNING (Continued)</b>		
Landscape Plan Check Fee		
Landscape Plan Check Processing Fee (Staff Coordination)	Each	20% OF ALL COSTS BELOW
Landscape Plan Check	Each	COST
Deposit	Each	1,000
<b>ADDITIONAL FEES</b>		
Work Commencing before Permit Issuance		
Per CBC 109.4	Each	3x Permit Fee
Minimum Fee for violation	Each	Min. \$100
Issuance for items below	Each	37
Miscellaneous site inspection	Each	458
Occupancy Inspection (Change of Use)		
Residential	Each	238
Other		
less than 5,000 square feet	Each	586
5,001--10,000 square feet	Each	705
10,001--100,000 square feet	Each	1,172
above 100,001 square feet	Each	1,776
Substandard Notice Correction Inspection	Each	414
Demolition Inspection	Each	178
Demolition Inspection-Asbestos/Lead	Each	266
Group A, Division 4 Structures	Each	238
Amusement Park inspections		
First structure	Each	178
Each additional structure	Each	29
Building relocation		
up to 2,500 square feet	Each	473
2,501 square feet and above	Each	947
Trailer Coach Inspections	Each	176

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<b>MISCELLANEOUS FEE OR SERVICE</b>			
<b>SECTION VIII- PLANNING (Continued)</b>			
	Inspection Outside Business Hours, per hour	Each	107
	Other inspection, per hour	Each	107
	Barriers for Pools	Each	100
	Permit Copy	Each	3
	Public Record Research (per hour)	Each	33
	Concept Review Approval	Each	141
	Geotechnical Site Review		
	Engineering geology report	Each	458
	Geotechnical engineering report	Each	458
	Combination Report	Each	641
	Review to determine need for report	Each	458
	Coastal engineering reports	Each	421
	Parking occupant load calculation	Each	119
	Reproduction of microfilmed plans	Each	37
	Assignment of house numbers	Each	58
	Hourly Rate to review changes	Each	119
	Hourly Rate to review additional changes	Each	119
	Certificate of Occupancy		
	Certificate of Occupancy Issuance	Each	110
	Temporary Certificate of Occupancy (TCO) (90 Days)	Each	165
	Temporary Certificate of Occupancy Extension (30 days)	Each	110
	Processing 45-day notice	Each	480
	Processing Notice of Violation	Each	794
	Notice of Compliance (aka Rescission of Notice of Violation)	Each	328
	Noncompliance Fee	Each	220

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<b>SECTION VIII- PLANNING (Continued)</b>		
Plumbing Permit		
For Issuing Each Permit	Each	37
In Addition		
For each fixtures on one trap	Each	18
For each dishwasher	Each	18
For each drainage or sewer backwater valve	Each	52
For each swimming pool drainage trap and receptor	Each	18
For each gas piping system		
Low pressure system		
5 outlets or less	Each	18
each outlet over 5	Each	5
Medium or high pressure system	Each	66
each system	Each	75
each additional outlet	Each	5
For each private gas meter	Each	18
For each private gas pressure regulator	Each	18
For each water heater and vent	Each	18
For alteration of drainage/vent piping, each fixture	Each	18
For each water pressure regulator	Each	18
For other potable water		
1-1/2 inch and smaller	Each	18
2 inches to 3 inches	Each	56
over 3 inches	Each	121
For replacing water piping, each fixture/device	Each	8
For sprinkling system, each backflow preventer	Each	18
For each backflow preventer (unprotected water supplies)	Each	18
For each trap primer	Each	18
For each solar heating system	Each	60
Investigation fee for work without permit	Each	-
R-3 occupancies	Each	187
All other occupancies	Each	374
Noncompliance Fee		
R-3 occupancies	Each	112
All other occupancies	Each	225

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<b>SECTION VIII- PLANNING (Continued)</b>		
Board of Appeals fee	Each	477
Alternate material fee	Each	243
Additional hourly rate	Per hour	121
Fats, Oils and Grease Fees - see Section IV. Finance Business License		
Electrical Permit		
Issuance Fee	Each	37
New Residential building Surcharge		
multifamily, per square foot	Each	0.08
single or two family, per square foot	Each	0.09
For 15 or 20 ampere receptacles		
First 10 branch circuits	Each	19
Each additional branch circuit from 11 to 40	Each	16
Each additional branch circuit over 40	Each	30
Receptacle, Switch, Lighting		
First 20, each	Each	2
Additional outlets, each	Each	2
Lighting Fixtures		
First 20, each	Each	2
Additional fixtures, each	Each	2
Pole or platform mounted, each	Each	3
Theatrical lighting, each	Each	3
Power apparatus		
Rating over three to 10	Each	22
Rating over 10 to 50	Each	51
Rating over 50 to 100	Each	96
Rating over 100	Each	158
Busways, each 100 feet	Each	29
Signs, Outline Lighting, and Marquees		
signs and systems supplied from one branch, each	Each	43
additional branch circuits within the same sign, each	Each	14
Services, Switchboards, Control Centers		
600 volts and 399 amperes or less	Each	43
600 volts and 400 to 1,000 amperes	Each	85
600 volts and over 1,000 amperes	Each	180

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<b>SECTION VIII- PLANNING (Continued)</b>		
Investigation Fee, work without a permit		
Minimum fee	Each	374
Minimum fee, one and two family, owner-builder	Each	187
Noncompliance Fee		
One and two unit buildings	Each	112
For other occupancies	Each	225
Mechanical Permit		
Permit Issuance	Each	31
Compressor/Absorption Unit/Furnace, each		
Up to 100,000 BTU	Each	30
100,000 BTU to 500,000 BTU	Each	58
More than 500,000 BTU	Each	145
For each air inlet air outlet (air conditioning)	Each	5
or, for each 1,000 square ft.	Each	41
Air Conditioning Units		
Up to 2,000 CFM		
each unit up to 10	Each	14
each unit over 10	Each	4
2,000 to 10,000 CFM, each	Each	42
More than 10,000 CFM, each	Each	71
Evaporative Cooler, each	Each	24
Commercial kitchen hood, spray booth or duct system, each	Each	72
Fire damper, each	Each	12

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<b>SECTION VIII- PLANNING (Continued)</b>		
Saltwater Connection/Disconnection Fees		
Connection	Each	112
Disconnection	Each	37
Sewer Connection Fees		
Residential	Per dwelling unit	872
Public Shower	Per shower	292
Hotels	Per room	436
Take-Out Restaurant	Each	1,309
Churches	Each	1,746
Bar/Restaurant (less than 100 seats)	Each	2,617
Bar/Restaurant (more than 100 seats)	Each	3,926
Public Works Permits Issued by Planning		
Issuance Fee	Each	37
Excavation Permit	Each	218
Excavation Penalty Processing (Staff Coordination)	Each	20% OF ALL COSTS
Excavation Penalty	Each	COST
Encroachment Permit Application	Each	218
Obstruction Permit (Daily)	Each	71
Obstruction Permit (Monthly)	Each	218
Curb Cut Application	Each	218

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<b>SECTION VIII- PLANNING (Continued)</b>		
Archeological Monitoring Fees-Work within Archeological Sensitive Areas (ASA)		
Issuance Fee	Each	37
Excavation Permit:	Each	218
Deposit	Deposit	3,500
Archeological Monitoring Processing Fee (Staff Coordination)	Each	20% OF ALL COSTS BELOW
Monitoring Services	Each	COST
Deposit for 10 or more Anticipated Excavations a Year (May or may not be in an ASA)	Deposit	7,000
<b>SECTION IX- PUBLIC WORKS</b>		
Plan Check		
Hoods	Per Plan Check	495
Sprinkler	Per Plan Check	495
Alarm	Per Plan Check	495
Fire	Per Plan Check	246
Processing Fee(Staff Coordination)	Each	20%
Spilled Load	Each	COST
Nuisance Abatement	Each	COST
Street Sweeping	Each	COST
Landslide Clean-up	Each	COST
Pot Hole Repair	Each	COST
Waste Water Treatment Facility Dump Fee (minimum)	Each	300
Per Gallon (after 600-gallon minimum fee)	Gallon	0.50
See Planning Fees for Excavation and Archeological Monitoring Fees		

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**CITY OF AVALON**  
**MISCELLANEOUS FEE SCHEDULE FY 2016-17**

RESOLUTION # MISCELLANEOUS FEE OR SERVICE	UNIT	FY16-17 CURRENT RATE
<b>SECTION X- RECREATION (See Recreation Detail)</b>		
<b>Donation for Team Sports Scholarships (min)</b>		1
T-Ball	Each	25
Basketball (youth)	Each	30
Flag Football	Each	33
Swimming Lessons	Each	57
Day Camp (Weekly)	Each	91
Day Camp (Daily)	Each	21
Youth Soccer	Each	35
Adult Soccer	Each	22
Gymnastics Registration	Each	31
Adult Flag Football	Each	42
Adult Volleyball	Each	15
Adult Basketball	Each	15
Late Sports Registration	Each	Fee + \$20
Festival Booth		Quote
Other Recreation Programs		Per Rec. Director
Rates to be established and advertised by the Recreation Director through flyers and other media.		
Leisure /Instructional Classes		30% Total Fees Collected from classes.
Special Event Application		See Recreation Detail
Wrigley Stage		See Recreation Detail
Street Banners:		See Recreation Detail
Bingo Permit	Each	74
Use of Facilities		See Recreation Detail
Facility Deposit		See Recreation Detail
Skate Park		See Recreation Detail
Skate Park Facilities Deposit		See Recreation Detail
Group Fees		See Recreation Detail

**EXHIBIT "A"**  
**CITY OF AVALON**  
**MISCELLANEOUS FEE SCHEDULE FY 2016-17**

RESOLUTION # MISCELLANEOUS FEE OR SERVICE	UNIT	FY16-17 CURRENT RATE
"Field of Dreams"		See Recreation Detail
Field of Dreams Facilities Deposit		See Recreation Detail
Group Fees		See Recreation Detail
Bleachers	Each	73
Field Lining		QUOTE
Joe Machado Field		See Recreation Detail
Joe Machado Field Deposit		See Recreation Detail
Group Fees		See Recreation Detail
all day		See Recreation Detail
half day		See Recreation Detail
Field lighting (two hour minimum)	Hourly	57
Tremont Hall		See Recreation Detail
Tremont Hall Facilities Deposit		See Recreation Detail
Group Fees		See Recreation Detail
Reservation		See Recreation Detail
Insurance		See Recreation Detail
Other Parks		
Other Parks Facilities Deposit		See Recreation Detail
City Park	Each	47
Cabrillo Mole Park	Each	47
People's Park	Each	47
Buena Vista Park	Each	47
Weddings		
Reservations	Each	47

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**MISCELLANEOUS FEE SCHEDULE FY 2016-17**

RESOLUTION # MISCELLANEOUS FEE OR SERVICE	UNIT	FY16-17 CURRENT RATE
<b>SECTION X- RECREATION (Continued)</b>		
USE OF MANPOWER AND EQUIPMENT (HOURLY RATE)		
The Hourly & Equipment rates are used by staff to create a composite rate for a specific service such as sewer lateral repair.		
Note: Rates are estimates and may be updated due to purchase of new equipment or overhead adjustments.		
The City charges the same equipment rental rates that are specified in the California State Transportation Agency (Caltrans)		
Equipment Rental Rates April 1st, 2016-March 31, 2017 book for its equipment to Private Groups.		
These charges are modified for Community Groups and are shown below.		
In cases where a piece of equipment is not in the Caltrans book, the rate specified in the User Fee Schedule will be used.		
Equipment is not available for rent or personal use.		
Sewer Cleaning & Inspections		
Hourly Minimums required for work		
4Hr Min Maintenance- Operator	Hourly	73
4Hr Min Maintenance -Video Tech	Hourly	73
4Hr Min Maintenance- Helper	Hourly	61
4Hr Min Vactor Truck	Hourly	110
4Hr Min Video Pipe Camera	Hourly	29
4Hr Min City Pick Up Truck	Hourly	27
2Hr Min Towable Pressure Washer; Jetter	Hourly	26
1Hr Min Administration Review	Hourly	90

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**CITY OF AVALON**  
**MISCELLANEOUS FEE SCHEDULE FY 2016-17**

RESOLUTION # MISCELLANEOUS FEE OR SERVICE	UNIT	FY16-17 CURRENT RATE
<b>SECTION X- RECREATION (Continued)</b>		
Community Groups		
Firefighter/Engineer	Hourly	60
Harbor Patrol Officer**	Hourly	60
Sheriff Deputy**	Hourly	cost+20%
Public Works		
Lead Worker	Hourly	45
Maintenance Worker III	Hourly	39
Maintenance Worker II	Hourly	33
Maintenance Worker I	Hourly	29
Overtime	Hourly	1.5 x hourly rate
Call Out (2 Hour Minimum)	Hourly	1.5 x hourly rate
Sidewalk Street Sweeper Machine	Hourly	37
Waste Water Contracted Worker	Hourly	cost+20%
Other Personnel	Hourly	1.5 x hourly rate
Ambulance	Hourly	28
Dump Truck	Hourly	28
Fire Engine	Hourly	38
Harbor Patrol Boat	Hourly	28
Pick-Up Truck	Hourly	13
Rescue Boat	Hourly	38
Street Sweeper	Hourly	28
Trash Truck	Hourly	28
Other Equipment	Hourly	1.5 x hourly rate
**Public safety costs for events that contribute more than 40% of net proceeds, but not less than \$5,000, to local charities shall be waived		

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**MISCELLANEOUS FEE SCHEDULE FY 2016-17**

RESOLUTION # MISCELLANEOUS FEE OR SERVICE	UNIT	FY16-17 CURRENT RATE
<b>SECTION X- RECREATION (Continued)</b>		
Private Groups		
Firefighter/Engineer	Hourly	120
Harbor Patrol Officer	Hourly	120
Sheriff Deputy	Hourly	cost+20%
Maintenance Worker II	Hourly	73
Maintenance Worker I	Hourly	61
Sidewalk Street Sweeper Machine	Hourly	73
Waste Water Contracted Worker	Hourly	cost+20%
Other Personnel	Hourly	2.5 x hourly rate
Ambulance	Hourly	47
Dump Truck	Hourly	47
Fire Engine	Hourly	64
Harbor Patrol Boat	Hourly	47
Pick-Up Truck	Hourly	22
Rescue Boat	Hourly	64
Street Sweeper	Hourly	47
Trash Truck	Hourly	47
Other Equipment	Hourly	2.5 x hourly rate
<b>SECTION XI - AVALON TRANSIT</b>		
FIXED ROUTE TRANSIT		
General Public Per Ride	Per Ride	1
Children Under 6 with Paying Passenger	Per Ride	FREE
Limited to a maximum of 2 children per paying passenger		
ACCESS		
ADA Eligible Individual Per Ride	Per Ride	2
ADA Eligible Individual's Personal Care Attendant	Per Ride	FREE
ADA Eligible Individual's Companion(s)	Per Ride	2
Children under 6 years with an ADA Eligible Individual	Per Ride	FREE
(Limited to a maximum of 2 children per paying passenger)		
DIAL-A-RIDE		
Eligible Senior or Disabled Individual Per Ride	Per Ride	2
Eligible Individual Ride to Hamilton Cove	Per Ride	4
Children under 6 years with an Eligible Individual	Per Ride	FREE
Limited to a maximum of 2 children per paying passenger		

# RECREATION DETAIL

**Group designations for facility rentals:**

- Group 1      City of Avalon sponsored or cosponsored event or program; agencies with a reciprocal facility use and fee schedule; and governmental agencies (serving City of Avalon residents) for business meetings and programs.
- Group 2      Resident leagues or leisure classes (reoccurring weekly rental 8+ occurrences), resident small not-for-profit organizations (those whose budget is less than one million dollars annually).
- Group 3      Resident private use, resident large not-for-profit organizations (those whose budget is more than one million dollars annually), Nonresident not-for-profit organizations.
- Group 4      Resident commercial, business, and for-profit organizations.
- Group 5      Nonresident commercial, business, and for-profit organizations.

Explanation: Allows fee modifications to provide discounted rates for resident and non-profit groups that conduct special events. Provides clear groups so special requests do not get sent to City Manager’s desk.

**1) Facilities Damage & Cleaning Deposit**

Deposit:                      Quote  
*The appropriate deposit for each facility will be determined by the Recreation Department Director*

Note:                              Amount of deposit for cleaning and damages varies based on facility and scope of event. Separate certificate of liability insurance is required naming the City of Avalon as additional insured.

The City requires all facility renters to obtain liability insurance naming the City of Avalon as additional insured as the property owner/lessor. The renter must obtain this on their own. The City of Avalon will assist in this process by providing a step-by-step guide on how to obtain the required insurance, which will include a list of affordable insurance agencies meeting our requirements. The renter no longer pays the fee to the City of Avalon as a pass through.

**2) Skate Park Facility Rental Fee**

	<u>Group 1</u>	<u>Group 2</u>	<u>Group 3</u>	<u>Group 4</u>	<u>Group 5</u>
Fee:	No Charge	\$26	\$52	\$78	\$105

**3) Field of Dreams Facility Rental Fee**

	<u>Group 1</u>	<u>Group 2</u>	<u>Group 3</u>	<u>Group 4</u>	<u>Group 5</u>
Fee:	No Charge	\$26	\$52	\$78	\$105

## RECREATION DETAIL

### 4) Joe Machado Facility Rental Fee

Full Day Rental Fee:	<u>Group 1</u> No Charge	<u>Group 2</u> \$63	<u>Group 3</u> \$208	<u>Group 4</u> \$260	<u>Group 5</u> \$286
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Half Day Rental Fee:	<u>Group 1</u> No Charge	<u>Group 2</u> \$42	<u>Group 3</u> \$125	<u>Group 4</u> \$156	<u>Group 5</u> \$182
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### 5) Tremont Hall Facility Rental

Fee:	<u>Group 1</u> No Charge	<u>Group 2</u> \$37	<u>Group 3</u> \$105	<u>Group 4</u> \$208	<u>Group 5</u> \$260
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Note: The cleaning cost for the facility is currently \$35/visit.

### 6) Special Event Application

Fee:	<u>Group 1</u> No Charge	<u>Group 2</u> \$26	<u>Group 3</u> \$52	<u>Group 4</u> \$78	<u>Group 5</u> \$105
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### 7) Wrigley Stage

Fee:	<u>Group 1</u> No Charge	<u>Group 2</u> \$26	<u>Group 3</u> \$26	<u>Group 4</u> \$52	<u>Group 5</u> \$105
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### 8) Street Banners

Fee:	<u>Group 1</u> No Charge	<u>Group 2</u> \$52	<u>Group 3</u> \$82	<u>Group 4</u> \$208	<u>Group 5</u> \$208
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