



City of Avalon
City Manager's Office
MEMORANDUM

TO: Mayor and City Councilmembers
FROM: Gina Schuchard, Project Manager
CC: Ben Harvey, City Manager
DATE: 6/20/2014

RE: Proposed FY14-15 Miscellaneous Fees and Public Notice

Hi all,

The enclosed Proposed Miscellaneous Fee Schedule for FY 14-15 for review. The Fees are required to be publicly noticed twice in a local newspaper as well as presented twice in a public hearing. The first public hearing is Wednesday June 25th at the Budget Study Session and the second public hearing is Tuesday, July 1st at the City Council meeting. The fees would be effective on July 2nd. Modifications can be made prior to as well as during the public hearings. A copy of the public notice is attached.

Each year the Fee Schedule is reviewed and potentially increased each year by the CPI. This year, the CPI is 1.59% and has been applied to most fees and rounded to the nearest dollar. The Fee Schedule increase is based on the cost of providing the service. In FY 14/15, we anticipate that the cost of providing the services associated with the fees will increase at least 1.59%. The cost of providing the service includes personnel related costs and overhead costs such as utilities.

During the June 11th Budget Study Session, the City Council preliminarily reviewed the draft Miscellaneous Fee Schedule and suggested modifications. The attached Proposed Miscellaneous Fee Schedule includes the improvements and these new fees:

1. Rental of City Hall: pg. 1 (Administration)
 - a. City Council Chambers/Conference Room: \$150 per Day
 - b. Cleaning & Key Deposit: \$200
 - c. Government and Civic Groups: Free with Approval

2. Returned Check – Repeat NSF: pg. 3 (Finance)
 - a. Each repeated NSF (Non-Sufficient Funds) check, will require payment of a higher penalty: \$46

3. Mooring Fee Increase: pg. 5 (Harbor)
 - a. Mooring Fees are increased by the CPI and include cost recovery for associated transaction and banking costs.
4. Water Dock Coin Operation Fee for Fresh Water : pg. 5 (Harbor)
 - a. Recover fee for costs directly related to provided fresh water to boaters: Cost
5. Green Building Codes/ Plan Check Fees: pg. 8 (Planning)
 - a. Inclusion of the Green Building Codes/ Plan Check into the Fee Schedule
 - i. New Residential : \$103
 - ii. Remodel/Residential: \$51
 - iii. New/Remodel Commercial less than 10,000 sq. feet : \$103
 - iv. New/Remodel Commercial more than 10,000 sq. fee: \$203
6. Demolition Inspection-Asbestos/Lead: pg. 10 (Planning)
 - a. This new fees cover the added work required to review Asbestos/Lead related demolition sites: \$260
7. Work Commencing before Permit Issuance pg. 10 (Planning)
 - a. Per CBC 109.4
 - i. Penalty is 2x the Permit Fee.

Staff is available to answer any questions you may have on the Proposed Miscellaneous Fee Schedule.

*City of Avalon City Council
Notice of Public Hearings*

OTHER FEES AND CHARGES FOR SERVICES

Notice is hereby given that the City Council of the City of Avalon will conduct public hearings at 9:00 a.m. on Wednesday, June 25, 2014 and 6:00 p.m. on Tuesday, July 1, 2014, in the Council Chambers at City Hall, 410 Avalon Canyon Road, Avalon, CA 90704, to consider new fees and increases to other fees and charges for services. The proposed fees are available for review at City Hall.

Published: Catalina Islander – June 20, 2014 and June 27, 2014

EXHIBIT "A"
CITY OF AVALON
DRAFT MISCELLANEOUS FEE SCHEDULE FY 2014-15

1.59% CPI-W
NEW OR
ADJUSTED/DELETED
RATES

MISCELLANEOUS FEE OR SERVICE	UNIT	CURRENT RATE	ADJUSTED/DELETED RATES
SECTION I - ADMINISTRATION			
Rental of City Hall			
City Council Chambers/Conference Room	Per day	NEW	150
Cleaning & Key Deposit		NEW	200
Government and Civic Groups	Per day		Free with Approval
Bicycle License/Replacement		12	13
Transportation Permit	each	209	212
Encroachment Permit	each	209	212
Newspaper Rack Permit	each	209	212
Appeal to Hearing Officer	each	209	212
Appeal to City Council	each	350	355
Vehicle and Boat Rental	each	209	212
Vehicle Permits			
Residential Autoette		29	30
Residential Vehicle		29	30
Commercial Autoette App. (Hearing)			
App. Hearing		49	49
Autoette Renewal		29	30
Commercial Vehicle App.(Hearing)			
App. Hearing		49	49
Vehicle Renewal		29	30
Non Emergent Public Service Permit		29	30
Oversized Autoette App.(Hearing)			
App. Hearing		49	49
Autoette Renewal		29	30
Oversized Vehicle App.(Hearing)			
App. Hearing		49	49
Vehicle Renewal		29	30
On Service Call Placard (Annual Permit)		17	18
Interior Vehicle		29	30
Duplicate Hearing Notice		67	68
Hearing Officer Appeal		209	213
City Council Appeal		350	356
Daily Temporary Permit		27	27
Monthly Temporary Permit		279	284

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CITY OF AVALON
DRAFT MISCELLANEOUS FEE SCHEDULE FY 2014-15

1.59% CPI-W

MISCELLANEOUS FEE OR SERVICE	UNIT	CURRENT RATE	NEW OR ADJUSTED/DELETED RATES
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SECTION II - CEMETARY			
Single Ground Burial:			
Plot	each	971	987
Maintenance	each	177	180
Open/Close Grave	each	707	719
Vault	each	780	792
Ground Memorial	each	Cost	Cost
Ground Memorial Processing Fee	each	10% of Cost	10% of Cost
Marker Placement	each	161	164
Ground Vase	each	15	15
	Prelim. Total	2,797	2,842
Double Gound Burial:			
Plot-Double Deep	each	1,410	1,433
Maintenance	each	357	362
Open/Close Grave	each	707	719
Vault	each	780	792
Ground Memorial	each	Cost	Cost
Ground Memorial Processing Fee	each	10% of Cost	10% of Cost
Name Scrolls for Ground Memorial	each	Cost	Cost
Name Scrolls for Ground Memorial Processing Fee	each	10% of Cost	10% of Cost
Date Scroll for Ground Memorial	each	Cost	Cost
Date Scroll for Ground Memorial Processing Fee	each	10% of Cost	10% of Cost
Marker Placement	each	161	164
	Prelim. Total	3,415	3,470
Burial of Cremated Remains:			
1/2 Plot	each	486	494
Maintenance-LIFETIME	each	93	94
Open/Close Grave	each	218	221
Ground Memorial	each	Cost	Cost
Ground Memorial Processing Fee	each	10% of Cost	10% of Cost
Marker Placement	each	161	164
	Prelim. Total	958	973
Cremated Remains in Niche Wall:			
Niche		531	540
Placement of Remains in Niche		68	69
Single Niche Plaque		Cost	Cost
Single Niche Plaque Processing Fee		10% of Cost	10% of Cost
Double Niche Plaque		Cost	Cost
Double Niche Plaque Processing Fee		10% of Cost	10% of Cost
Installation of Plaque		65	66
Scroll for companion plaque		Cost	Cost
Scroll for Companion Plaque Processing Fee		10% of Cost	10% of Cost
Memorial for Cremated (Scattered) Remains			
Memorial Wall Reservation		175	178
Memorial Wall Plaque		Cost	Cost
Memorial Wall Plaque Processing Fee		10% of Cost	10% of Cost
Installation of Plaque		65	66

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MISCELLANEOUS FEE OR SERVICE	UNIT	CURRENT RATE	ADJUSTED/DELETED RATES
Small Burial Vault		150	152
Small Niche Vase		125	127
SECTION III- CITY CLERK			
Film Location Permit		32	33
Ten or fewer employees		209	212
More than ten employees		279	283
Passports*		25	25
*rate set by Federal government			
SECTION IV- FINANCE			
Business License Program Collection Fee			
TOTAL Business License Collection Fee		36	37
<small>(Bus. Lic. Collection Fee is set by resolution, Sec. 3-1.112 of the Municipal Code and is the fee for processing the Business License Tax)</small>			
Business License Collection Fee		35	36
Per SB1186 \$1 for Division of State Architect (DSA) for Certified Access Specialist		1	1
Effective January 1, 2013			
<small>(Business License Tax is on pg 3.109 Sec. 3-1.202 of the Municipal Code and can only be changed by an ordinance)</small>			
Returned Check			
Returned Check		Admin. Adj.	25
Each Returned Check after first offense		New	35
Commuter Card Replacement		11	11
Dog License:			
Neutered		27	27
Unneutered		54	55
Duplicate Tag		1	1
Late Fee		27	27
Background Check			
Psychic		421	428

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MISCELLANEOUS FEE OR SERVICE	UNIT	CURRENT RATE	NEW OR ADJUSTED/DELETED RATES
SECTION V- FIRE			
Ambulance Service (ALS)*		1,445.00	1,444.75
Ambulance Service (BLS)*		1,033.50	1,033.50
Oxygen Service*		65.74	65.75
*LA County Emergency Medical Services Agency Rate Schedule is updated annually in January 1st AND July 1st. Subject to change.			
Copy of Report Fire/Ambulance		36	37
False Alarm:			
1st		None	None
2nd		35	35
3rd		138	140
Weed Abatement			
Weed Abatement		Cost	Cost
Weed Abatement Overhead Fee		20% of Cost	20% of Cost
Plan Check			
Hoods		475	483
Sprinkler		475	483
Alarm		475	483
Fire		236	240
Occupancy Calculation		120	122
Hydrant Flow Check		111	112
Automatic Dialer Alarm System			
Signup		175	178
Renewal		253	257
Hazardous Material Clean Up			
Hazardous Material Clean Up		Cost	Cost
Hazardous Material Clean Up Processing Fee		20% of Cost	20% of Cost
Hazardous Inspections		120	122
Low		120	122
Ordinary		120	122
High		236	240
Special		236	240
Reinspection		236	240

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SECTION VI- HARBOR			
Hoist		22	22
Harbor Spills		Cost	Cost
Harbor Spills Processing Fee		20% of Cost	20% of Cost
Harbor Discharge Appeal		350	355
Waterside Application Fee		209	212
Waterside Application Fee DEPOSIT			
1ST PAYMENT DUE 4/1 IS \$500			
2ND PAYMENT DUE 8/1 IS \$500			
Haul Out Fee		56	57
Storage Fee - Per Week	Per week	24	24
HARBOR-MOORING RATES			
Mooring Service Charge-Daily Use			
Dinghy Dock		no fee	no fee
30' and under		29	30
31' to 39'		32	34
40' to 49'		39	41
50' to 59'		49	51
60' to 69'		64	66
70' to 79'		79	81
80' to 89'		90	92
90' to 99'		106	109
100' or more		120	123
Special winter rates		Pay 2 get 5 free	Pay 2 get 5 free
Special spring/fall rates		Pay any 4 Consecutive Get 3 Consecutive Free	Pay any 4 Consecutive Get 3 Consecutive Free
Two Hour Rate		17	17
Towing Fee		68	69
Annual Lease Fees			
30'		1,198	1,217
40' & 45'		1,601	1,626
50'		2,400	2,438
60' and above		2,880	2,926
Annual Mooring Permit (cost/ft/month)		0.81	0.82
Plus maintenance, chain and taxes			
Credit Card Convenience Fee		New	Cost
Water Dock Coin Operation for Fresh Water		New	Cost
HARBOR USE FEES- WHARFAGE			
Harbor Businesses		7% gross receipts	7% gross receipts
Fishing Tournament, Per Boat (Charitable Exemption)		4% gross receipts	4% gross receipts
Cross Channel Carriers	Per Passenger	2.50	2.50
Cruise Ships (80% of manifest passengers)	Per Passenger	2.50	2.50

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SECTION VII- LAW ENFORCEMENT			
Animal Control		21	22
Animal Round Up		35	36
Animal Boarding		35	36
Vehicle Impound		147	149
Outdoor Restaurant Review		209	212
Bicycles-Daily Storage		2	2
Fines:			
Fix It Ticket		22	22
Obedience to Traffic Device		41	42
Parking on Private Property		41	42
Curb Marking		41	42
Loading Zone		41	42
Commercial Overnight Parking		70	71
Fire Lane		70	71
Fire Hydrant		70	71
18" from Curb		41	42
Disabled Parking		356	361

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MISCELLANEOUS FEE OR SERVICE	UNIT	CURRENT RATE	1.59% CPI-W NEW OR ADJUSTED/DELETED RATES
SECTION VIII- PLANNING (See page 9 for add'l detail)			
Public Noticing		209	212
Tentative Parcel Map		1,398	1,420
Tentative Tract Map		1,398	1,420
Final Tract Map			
Final Tract Map Deposit		3,500	3,556
Final Tract Map Processing Fee (Staff Coordination)		20% OF ALL COSTS BELOW	20% OF ALL COSTS BELOW
Engineer Review		COST	COST
Final Parcel Map			
Final Parcel Map Deposit		3,500	3,556
Final Parcel Map Processing Fee (Staff Coordination)		20% OF ALL COSTS BELOW	20% OF ALL COSTS BELOW
Engineer Review		COST	COST
Lot Line Adjustment		608	618
Conditional Use Permit (CUP)			
Condo Conversion		2,096	2,130
Bonus Density		2,096	2,130
All Others		1,398	1,420
Home Occupancy Review		141	143
Variance			
Less than 25%		463	470
Greater than 25%		926	941
Local Coastal Permit (LCP)		885	899
Zone			
Zone Change		3,493	3,549
Zone Change+ Local Coastal Permit (LCP)		6,989	7,100
Zoning Confirmation letter		219	222
Sign			
Sign Permit		219	222
Sign Variance		350	355
General Plan Amendment		1,748	1,776
Fees for Additional Processing Needed:			
General Plan Deposit		10,000	10,159
General Plan Processing Fee (Staff Coordination)		20% OF ALL COSTS BELOW	20% OF ALL COSTS BELOW
Consultant Preparation		COST	COST
City Attorney Review		COST	COST
Appeal to Planning Commission			
Appeal to Planning Commission Fee		699	710

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MISCELLANEOUS FEE OR SERVICE	UNIT	CURRENT RATE	ADJUSTED/DELETED RATES
Development Agreement			
Development Agreement Deposit		10,000	10,159
Development Agreement Processing Fee (Staff Coordination)		20% OF ALL COSTS BELOW	20% OF ALL COSTS BELOW
Attorney Review		COST	COST
CEQA			
Categorical Exemption		390	397
Mitigation Negative Declaration		698	710
Mitigation Neg. Dec. Deposit		2,500	2,540
Mitigation Negative Declaration Processing Fee (Staff Coordination)		20% OF ALL COSTS BELOW	20% OF ALL COSTS BELOW
Consultant Preparation		COST	COST
Attorney Review		COST	COST
Attorney Preparing/Filing		COST	COST
Mitigation Monitoring		HOURLY COST	HOURLY COST
EIR			
EIR Deposit		10,000	10,159
EIR Processing Fee (Staff Coordination)		20% OF ALL COSTS BELOW	20% OF ALL COSTS BELOW
Consultant		COST	COST
Attorney Review		COST	COST
Attorney Preparing/Filing		COST	COST
Extension-6 Month		141	143
Compliance Certificate		322	327
Administrative Permit		345	351
Investigation of Work Without Permit		352	357
Preliminary Review Fee		228	232
Site Plan <25% of building		926	941
Site Plan > 25%		1,853	1,882
Building Permits			
Issuance Fee		29	29
Valuation \$0 to \$700		45	46
Valuation \$700 to \$25,000		68	69
for each additional \$1,000 or fraction above \$1,000		18	18
Valuation \$25,001 to \$50,000		492	500
for each additional \$1,000 or fraction above \$25,000		14	14
Valuation \$50,001 to \$100,000		835	849
for each additional \$1,000 or fraction above \$50,000		10	10
Valuation \$100,001 to \$250,000		1,345	1,366
for each additional \$1,000 or fraction above \$100,000		7	7
Valuation \$250,001 to \$500,000		2,063	2,096
for each additional \$1,000 or fraction above \$250,000		6	6
Valuation \$500,001 and over		3,135	3,185
for each additional \$1,000 or fraction above \$500,000		5	6
Green Building Code/Plan Check Fees			
New Residential		NEW	103
Remodel/Residential		NEW	51
New/Remodel Commercial less than 10,000 sq. ft.		NEW	103
New/Remodel Commercial more than 10,000 sq. ft.		NEW	206
*Requires Commissioning Report			
Instrumentation Program Surcharge			
Residential		10%	10%
Other		20%	20%
Minimum		5%	5%
Energy Conservation Surcharge		10%	10%
Disabled Access Surcharge		5%	5%

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DRAFT MISCELLANEOUS FEE SCHEDULE FY 2014-15

1.55% CPI-W

**NEW OR
ADJUSTED/DELETED
RATES**

MISCELLANEOUS FEE OR SERVICE	UNIT	CURRENT RATE	ADJUSTED/DELETED RATES
Combined Bldg/Plumbing/Electrical/Mechanical (incl. Pools)		1.5 X Building Permit Fee	1.5 X Building Permit Fee
Plan Check			
Plan Check		1.5 X Building Permit Fee	1.5 X Building Permit Fee
Minimum		86	87
Standard Plans		157	160
Duplicate plan (percentage of plan check fee)		70%	70%
Extension Fee (percentage of plan check fee)		25%	25%
VALUATION TABLE		PER SQ FT*	PER SQ FT*
BASIS FOR BUILDING & PLAN CHECK FEES			
New SFR/Duplex/Single Story		200	203
New SFR/Duplex/Two or Three Story		215	218
Residential Remodel/Major		150	152
Includes structural changes			
Residential Remodel/Major		100	102
Does not include structural changes			
Apartment Building		185	188
More than 3 units			
Hotel/Motel		210	213
Office Building			
One or two story		155	157
Office Building			
Three or more stories		225	229
Restaurant		245	249
Retail		140	142
Warehouse		125	127
Tenant			
Improvement/Restaurant		75	76
Tenant Improvement/Retail		60	61
Tenant Improvement/Office		55	56
* Applicant may provide contract bid as proof of alternate valuation for project.			
Grading Permit Fees			
Issuance Fee		29	29
1--50 cubic yards		169	172
51--1,000 cubic yards		251	255
for each additional 100 cu.yds. or fraction above 100		33	34
1,001--10,000 cubic yards		1,003	1,018
for each additional 100 cu.yds. or fraction above 1,000		71	72
10,001--100,000 cubic yards		165	167
for each additional 100 cu.yds. or fraction above 10,000		46	46
101,000 or more		5,747	5,838
for each additional 100 cu.yds. or fraction above 100,000		114	115
Grading Plan Check Fees			
1--1,000 cubic yards		299	304
for each additional 100 cu.yds. or fraction above 100		102	104
1,001--10,000 cubic yards		1,300	1,321
for each additional 100 cu.yds. or fraction above 1,000		84	86
10,001--100,000 cubic yards		1,975	2,007
for each additional 100 cu.yds. or fraction above 10,000		50	51
101,000--500,000		6,470	6,572
for each additional 100 cu.yds. or fraction above 100,000		138	140
501,000 or more		11,974	12,165
for each additional 100 cu.yds. or fraction above 500,000		125	127

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MISCELLANEOUS FEE OR SERVICE	UNIT	CURRENT RATE	ADJUSTED/DELETED RATES
Landscape Permit Fees			
2,500--7,500 square feet		198	201
7,501--15,000 square feet		297	301
15,000--30,000 square feet		593	602
30,001 square feet to 1 acre		725	736
Landscape Plan Check Fee			
2,500--7,500 square feet		494	502
7,501--15,000 square feet		593	602
15,000--30,000 square feet		692	703
30,001 square feet to 1 acre		791	803
Additional Fees			
Work Commencing before Permit Issuance			
Per CBC 109.4			2x Permit Fee
Issuance for items below		29	29
Miscellaneous site inspection		440	447
Occupancy Inspection (Change of Use)			
Residential		228	232
Other			
less than 5,000 square feet		562	571
5,001--10,000 square feet		677	688
10,001--100,000 square feet		1,125	1,143
above 100,001 square feet		1,706	1,733
Substandard Notice Correction Inspection		397	403
Demolition Inspection		171	173
Demolition Inspection-Asbestos/Lead		NEW	260
Group A, Division 4 Structures		228	232
Amusement Park inspections			
First structure		171	173
Each additional structure		27	28
Building relocation			
up to 2,500 square feet		455	462
2,501 square feet and above		909	924
Trailer Coach Inspections		169	171
Inspection Outside Business Hours, per hour		102	104
Other inspection, per hour		102	104
Barriers for Pools		96	98
Permit Copy		3	3
Public Record Research (per hour)		32	32
Concept Review Approval		136	138
Geotechnical Site Review			
Engineering geology report		440	447
Geotechnical engineering report		440	447
Combination Report		615	625
Review to determine need for report		440	447
Coastal engineering reports		404	411
Parking occupant load calculation		114	116
Reproduction of microfilmed plans		36	36
Assignment of house numbers		56	56
Hourly Rate to review changes		114	116
Hourly Rate to review additional changes		114	116

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MISCELLANEOUS FEE OR SERVICE	UNIT	CURRENT RATE	NEW OR ADJUSTED/DELETED RATES
Certificate of Occupancy			
Certificate of Occupancy Issuance		106	107
Temporary Certificate of Occupancy (TCO) (90 Days)		158	161
Temporary Certificate of Occupancy Extension (30 days)		106	107
Processing 45-day notice		461	468
Processing Notice of Violation		763	775
Notice of Compliance (aka Recission of Notice of Violation)		315	320
Noncompliance Fee		211	215
Plumbing Permit			
For Issuing Each Permit		30	30
In Addition			
For each fixtures on one trap		17	18
For each dishwasher		17	18
For each drainage or sewer backwater valve		50	51
For each swimming pool drainage trap and receptor		17	18
For each gas piping system			
Low pressure system			
5 outlets or less		17	18
each outlet over 5		4	5
Medium or high pressure system		63	64
each system		72	73
each additional outlet		4	5
For each private gas meter		17	18
For each private gas pressure regulator		17	18
For each water heater and vent		17	18
For alteration of drainage/vent piping, each fixture		17	18
For each water pressure regulator		17	18
For other potable water			
1-1/2 inch and smaller		17	18
2 inches to 3 inches		54	55
over 3 inches		117	118
For replacing water piping, each fixture/device		7	7
For sprinkling system, each backflow preventor		17	18
For each backflow preventor (unprotected water supplies)		17	18
For each trap primer		17	18
For each solar heating system		58	59
Investigation fee for work without permit		-	-
R-3 occupancies		180	182
All other occupancies		359	365
Noncompliance Fee			
R-3 occupancies		108	110
All other occupancies		216	219
Board of Appeals fee		458	465
Alternate material fee		233	237
Additional hourly rate	Per hour	117	118

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MISCELLANEOUS FEE OR SERVICE	UNIT	CURRENT RATE	ADJUSTED/DELETED RATES
Electrical Permit			
Issuance Fee		29	29
New Residential building Surcharge			
multifamily, per square foot		0.08	0.08
single or two family, per square foot		0.09	0.09
For 15 or 20 ampere receptacles			
First 10 branch circuits		19	19
Each additional branch circuit from 11 to 40		15	15
Each additional branch circuit over 40		29	29
Receptacle, Switch, Lighting			
First 20, each		2	2
Additional outlets, each		1	1
Lighting Fixtures			
First 20, each		2	2
Additional fixtures, each		1	1
Pole or platform mounted, each		3	3
Theatrical lighting, each		3	3
Power apparatus			
Rating over three to 10		21	21
Rating over 10 to 50		49	50
Rating over 50 to 100		92	93
Rating over 100		152	154
Busways, each 100 feet		28	28
Signs, Outline Lighting, and Marquees			
signs and systems supplied from one branch, each		41	42
additional branch circuits within the same sign, each		14	14
Services, Switchboards, contro Centers			
600 volts and 399 amperes or less		41	42
600 volts and 400 to 1,000 amperes		81	82
600 volts and over 1,000 amperes		173	176
Investigation Fee, work without a permit			
Minimum fee		359	365
Minimum fee, one and two family, owner-builder		180	182
Noncompliance Fee			
One and two unit buildings		108	110
For other occupancies		216	219
Mechanical Permit			
Permit Issuance		30	30
Compressor/Absorption Unit/Furnace, each			
Up to 100,000 BTU		29	29
100,000 BTU to 500,000 BTU		56	57
More than 500,000 BTU		140	142
For each air inlet air outlet (air conditioning)		5	5
or, for each 1,000 square ft.		40	40
Air Conditioning Units			
Up to 2,000 CFM			
each unit up to 10		13	14
each unit over 10		4	4
2,000 to 10,000 CFM, each		41	41
More than 10,000 CFM, each		68	70
Evaporative Cooler, each		23	23
Commercial kitchen hood, spray booth or duct system, each		70	71
Fire damper, each		11	12

EXHIBIT "A"
CITY OF AVALON
DRAFT MISCELLANEOUS FEE SCHEDULE FY 2014-15

1.59% CPI-W
NEW OR
ADJUSTED/DELETED
RATES

MISCELLANEOUS FEE OR SERVICE	UNIT	CURRENT RATE	ADJUSTED/DELETED RATES
Saltwater Connection/Disconnection Fees			
Connection		107	109
Disconnection		36	36
Sewer Connection Fees			
Residential	Per dwelling unit	838	851
Public Shower	Per shower	280	285
Hotels	Per room	419	425
Take-Out Restaurant		1,257	1,277
Churches		1,676	1,703
Bar/Restaurant (less than 100 seats)		2,514	2,554
Bar/Restaurant (more than 100 seats)		3,770	3,830
Public Works Permits Issued by Planning			
Excavation Permit		209	213
Excavation Penalty Processing (Staff Coordination)	20% OF ALL COSTS		20% OF ALL COSTS
Excavation Penalty		COST	COST
Encroachment Permit Application		209	213
Obstruction Permit (Daily)		68	69
Obstruction Permit (Monthly)		209	213
Curb Cut Application		209	213

EXHIBIT "A"
CITY OF AVALON
DRAFT MISCELLANEOUS FEE SCHEDULE FY 2014-15

1.59% CPI-W
**NEW OR
 ADJUSTED/DELETED
 RATES**

MISCELLANEOUS FEE OR SERVICE	UNIT	CURRENT RATE	ADJUSTED/DELETED RATES
Fire Permits Issued by Planning			
Plan Check			
Hoods		475	483
Sprinkler		475	483
Alarm		475	483
Fire		236	240

EXHIBIT "A"
CITY OF AVALON
DRAFT MISCELLANEOUS FEE SCHEDULE FY 2014-15

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RATES

MISCELLANEOUS FEE OR SERVICE	UNIT	CURRENT RATE	ADJUSTED/DELETED RATES
SECTION IX- PUBLIC WORKS			
Processing Fee(Staff Coordination)		20%	20%
Spilled Load		COST	COST
Nuisance Abatement		COST	COST
Street Sweeping		COST	COST
Landslide Clean-up		COST	COST
Pot Hole Repair		COST	COST
Public Works Permits Issued by Planning			
Excavation Permit		209	212
Excavation Penalty Processing (Staff Coordination)		20% OF ALL COSTS	20% OF ALL COSTS
Excavation Penalty		COST	COST
Encroachment Permit Application		209	213
Obstruction Permit (Daily)		68	69
Obstruction Permit (Monthly)		209	213
Curb Cut Application		209	213
SECTION X- RECREATION (See pgs 18-19 Recreation Detail Pages)			
T-Ball		20.00	20
Basketball (youth)		25.00	25
Flag Football		30.00	30
Swimming Lessons		55.00	56
Day Camp (Weekly)		87.50	89
Day Camp (Daily)		20.00	20
Youth Soccer		25.00	25
Adult Soccer		20.97	21
Gymnastics Registration		30	30
Adult Flag Football		40	41
Adult Volleyball		14.00	14
Adult Basketball		14.00	14
Late Sports Registration		Fee + \$20	Fee + \$20
Festival Booth		Quote	Quote
Open Swim	per visit	2.00	2.00
Other Recreation Programs		Per Rec. Director	Per Rec. Director
Rates to be established and advertised by the Recreation Director through flyers and other media.			
Leisure /Instructional Classes		30% Total Fees Collected from classes.	30% Total Fees Collected from classes.
Special Event Application		See page 19 and #6 for detail	See page 19 and #6 for detail
Wrigley Stage		See page 19 and #7 for detail	See page 19 and #7 for detail
Street Banners:		See page 19 and #8 for detail	See page 19 and #8 for detail
Bingo Permit		70.63	72

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DRAFT MISCELLANEOUS FEE SCHEDULE FY 2014-15

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ADJUSTED/DELETED
RATES

MISCELLANEOUS FEE OR SERVICE	UNIT	CURRENT RATE	NEW OR ADJUSTED/DELETED RATES
Use of Facilities		See page 18 and #1 for detail	See page 18 and #1 for detail
Facility Deposit		See page 18 and #1 for detail	See page 18 and #1 for detail
Skate Park		See page 18 and #2 for detail	See page 18 and #2 for detail
Skate Park Facilities Deposit		See page 18 and #1 for detail	See page 18 and #1 for detail
Group Fees		See page 18 and #2 for detail	See page 18 and #2 for detail
"Field of Dreams"		See page 18 and #3 for detail	See page 18 and #3 for detail
Field of Dreams Facilities Deposit		See page 18 and #1 for detail	See page 18 and #1 for detail
Group Fees		See page 18 and #3 for detail	See page 18 and #3 for detail
bleachers		70	71
field lining		QUOTE	QUOTE
Joe Machado Field		See page 18 and #4 for detail	See page 18 and #4 for detail
Joe Machado Field Deposit		See page 18 and #1 for detail	See page 18 and #1 for detail
Group Fees		See page 18 and #4 for detail	See page 18 and #4 for detail
all day		See page 18 and #4 for detail	See page 18 and #4 for detail
half day		See page 18 and #4 for detail	See page 18 and #4 for detail
Field lighting (two hour minimum)	hour	56.47	57.36
Tremont Hall		See page 19 and #5 for detail	See page 19 and #5 for detail
Tremont Hall Facilities Deposit		See page 18 and #1 for detail	See page 18 and #1 for detail
Group Fees		See page 19 and #5 for detail	See page 19 and #5 for detail
Reservation		See page 19 and #5 for detail	See page 19 and #5 for detail
Insurance		See page 18 and #1 for detail	See page 18 and #1 for detail
Other Parks			
Other Parks Facilities Deposit		See page 18 and #1 for detail	See page 18 and #1 for detail
City Park		45	46
Cabrillo Mole Park		45	46
People's Park		45	46
Buena Vista Park		45	46
Weddings			
Reservations		45	46

EXHIBIT "A"
CITY OF AVALON
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RATES

MISCELLANEOUS FEE OR SERVICE	UNIT	CURRENT RATE	ADJUSTED/DELETED RATES
Use of Manpower & Equipment (Hourly Rate)			
Note: Hourly & Equipment rates are used by staff to create a composite rate for a specific service such as lateral repair.			
Note: Rates are estimates and may be updated due to purchase of new equipment or overhead adjustments.			
Equipment is not available for rent or personal use.			
Community Groups			
Firefighter/Engineer		58	59
Harbor Patrol Officer**		58	59
Sheriff Deputy**		cost+20%	cost+20%
Maintenance Worker II		35	36
Street Sweeper		35	36
United Water Worker		cost+20%	cost+20%
Other Personnel		1.5 x hourly rate	1.5 x hourly rate
Ambulance		27	28
Dump Truck		27	28
Fire Engine		37	37
Harbor Patrol Boat		27	28
Pick-Up Truck		13	13
Rescue Boat		37	37
Street Sweeper		27	28
Trash Truck		27	28
Other Equipment		1.5 x hourly rate	1.5 x hourly rate
**Public safety costs for events that contribute more than 40% of net proceeds, but not less than \$5,000, to local charities shall be waived			
Private Groups			
Firefighter/Engineer		115	117
Harbor Patrol Officer		115	117
Sheriff Deputy		cost+20%	cost+20%
Maintenance Worker II		70	71
Street Sweeper		70	71
United Water Worker		cost+20%	cost+20%
Other Personnel		2.5 x hourly rate	2.5 x hourly rate
Ambulance		45	46
Dump Truck		45	46
Fire Engine		61	62
Harbor Patrol Boat		45	46
Pick-Up Truck		21	21
Rescue Boat		61	62
Street Sweeper		45	46
Trash Truck		45	46
Other Equipment		2.5 x hourly rate	2.5 x hourly rate

RECREATION DETAIL

Group designations for facility rentals:

- Group 1 City of Avalon sponsored or cosponsored event or program; agencies with a reciprocal facility use and fee schedule; and governmental agencies (serving City of Avalon residents) for business meetings and programs.
- Group 2 Resident leagues or leisure classes (reoccurring weekly rental 8+ occurrences), resident small not-for-profit organizations (those whose budget is less than one million dollars annually).
- Group 3 Resident private use, resident large not-for-profit organizations (those whose budget is more than one million dollars annually), Nonresident not-for-profit organizations.
- Group 4 Resident commercial, business, and for-profit organizations.
- Group 5 Nonresident commercial, business, and for-profit organizations.

Explanation: Allows fee modifications to provide discounted rates for resident and non-profit groups that conduct special events. Provides clear groups so special requests do not get sent to City Manager’s desk.

1) Facilities Damage & Cleaning Deposit

Deposit: Quote
The appropriate deposit for each facility will be determined by the Recreation Department Director

Note: Amount of deposit for cleaning and damages varies based on facility and scope of event. Separate certificate of liability insurance is required naming the City of Avalon as additional insured.

The City requires all facility renters to obtain liability insurance naming the City of Avalon as additional insured as the property owner/lessor. The renter must obtain this on their own. The City of Avalon will assist in this process by providing a step-by-step guide on how to obtain the required insurance, which will include a list of affordable insurance agencies meeting our requirements. The renter no longer pays the fee to the City of Avalon as a pass through.

2) Skate Park Facility Rental Fee

	<u>Group 1</u>	<u>Group 2</u>	<u>Group 3</u>	<u>Group 4</u>	<u>Group 5</u>
Fee:	NC	25	50	75	100
Proposed:	NC	25	51	76	102

3) Field of Dreams Facility Rental Fee

	<u>Group 1</u>	<u>Group 2</u>	<u>Group 3</u>	<u>Group 4</u>	<u>Group 5</u>
Fee:	NC	25	50	75	100
Proposed:	NC	25	51	76	102

RECREATION DETAIL

4) Joe Machado Facility Rental Fee

	<u>Group 1</u>	<u>Group 2</u>	<u>Group 3</u>	<u>Group 4</u>	<u>Group 5</u>
Full Day Rental					
Fee:	NC	60	200	250	275
Proposed:	NC	61	203	254	279

	<u>Group 1</u>	<u>Group 2</u>	<u>Group 3</u>	<u>Group 4</u>	<u>Group 5</u>
Half Day Rental					
Fee:	NC	40	120	150	175
Proposed:	NC	41	122	152	178

5) Tremont Hall Facility Rental

	<u>Group 1</u>	<u>Group 2</u>	<u>Group 3</u>	<u>Group 4</u>	<u>Group 5</u>
Fee:	NC	35	100	200	250
Proposed:	NC	36	102	203	254

Note: The cleaning cost for the facility is currently \$35/visit.

6) Special Event Application

	<u>Group 1</u>	<u>Group 2</u>	<u>Group 3</u>	<u>Group 4</u>	<u>Group 5</u>
Fee:	NC	25	50	75	100
Proposed:	NC	25	51	76	102

7) Wrigley Stage

	<u>Group 1</u>	<u>Group 2</u>	<u>Group 3</u>	<u>Group 4</u>	<u>Group 5</u>
Fee:	NC	25	25	50	100
Proposed:	NC	25	25	51	102

8) Street Banners

	<u>Group 1</u>	<u>Group 2</u>	<u>Group 3</u>	<u>Group 4</u>	<u>Group 5</u>
Fee:	NC	50	78.75	200	200
Proposed:	NC	51	80.00	203	203