

**EXHIBIT "A"**  
**CITY OF AVALON**  
**MISCELLANEOUS FEE SCHEDULE FY 2015-16**

RESOLUTION # MISCELLANEOUS FEE OR SERVICE	UNIT	FY14-15 CURRENT RATE	NEW OR ADJUSTED/DELETED RATES
<b>SECTION I - ADMINISTRATION</b>			
Rental of City Hall			
City Council Chambers/Conference Room	Per day	150	154
Cleaning & Key Deposit		200	205
Government and Civic Groups	Per day	Free with Approval	Free with Approval
Bicycle License/Replacement		13	13
Transportation Permit	each	212	217
Encroachment Permit	each	212	217
Newspaper Rack Permit	each	212	217
Appeal to Hearing Officer	each	212	217
Appeal to City Council	each	355	364
Vehicle and Boat Rental	each	212	217
Vehicle Permits			
Residential Autoette		30	30
Residential Vehicle		30	30
Residential Permit Late Fee		25	25
Commercial Autoette App. (Hearing)			
App. Hearing		49	51
Autoette Renewal		30	30
Commercial Vehicle App.(Hearing)			
App. Hearing		49	51
Vehicle Renewal		30	30
Non Emergent Public Service Permit		30	30
Oversized Autoette App.(Hearing)			
App. Hearing		49	51
Autoette Renewal		30	30
Oversized Vehicle App.(Hearing)			
App. Hearing		49	51
Vehicle Renewal		30	30
On Service Call Placard (Annual Permit)		18	18
Interior Vehicle		30	30
Duplicate Hearing Notice		68	70
Hearing Officer Appeal		213	218
City Council Appeal		356	365
Daily Temporary Permit		27	28
Monthly Temporary Permit		284	291

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<b>SECTION II - CEMETARY</b>			
Single Ground Burial:			
Plot	each	987	1,012
Maintenance	each	180	184
Open/Close Grave	each	719	737
Vault	each	792	812
Ground Memorial	each	Cost	Cost
Ground Memorial Processing Fee	each	10% of Cost	10% of Cost
Marker Placement	each	164	168
Ground Vase	each	15	15
	Prelim. Total	2,842	2,913
Double Gound Burial:			
Plot-Double Deep	each	1,433	1,469
Maintenance	each	362	371
Open/Close Grave	each	719	737
Vault	each	792	812
Ground Memorial	each	Cost	Cost
Ground Memorial Processing Fee	each	10% of Cost	10% of Cost
Name Scrolls for Ground Memorial	each	Cost	Cost
Name Scrolls for Ground Memorial Processing Fee	each	10% of Cost	10% of Cost
Date Scroll for Ground Memorial	each	Cost	Cost
Date Scroll for Ground Memorial Processing Fee	each	10% of Cost	10% of Cost
Marker Placement	each	164	168
	Prelim.Total	3,470	3,556
Burial of Cremated Remains:			
1/2 Plot	each	494	506
Maintenance-LIFETIME	each	94	96
Open/Close Grave	each	221	227
Ground Memorial	each	Cost	Cost
Ground Memorial Processing Fee	each	10% of Cost	10% of Cost
Marker Placement	each	164	168
	Prelim. Total	973	998
Cremated Remains in Niche Wall:			
Niche		540	553
Placement of Remains in Niche		69	70
Small Niche Vase		127	150
Single Niche Plaque		Cost	Cost
Single Niche Plaque Processing Fee		10% of Cost	10% of Cost
Double Niche Plaque		Cost	Cost
Double Niche Plaque Processing Fee		10% of Cost	10% of Cost
Installation of Plaque		66	66
Scroll for companion plaque		Cost	Cost
Scroll for Companion Plaque Processing Fee		10% of Cost	10% of Cost
Memorial for Cremated (Scattered) Remains			
Memorial Wall Reservation		178	182
Memorial Wall Plaque		Cost	Cost
Memorial Wall Plaque Processing Fee		10% of Cost	10% of Cost
Installation of Plaque		66	66

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Small Burial Vault		152	156
<b>SECTION III- CITY CLERK</b>			
Film Location Permit		33	34
Ten or fewer employees		212	217
More than ten employees		283	290
Passports*		25	25
*rate set by Federal government			
<b>SECTION IV- FINANCE</b>			
Business License Program Processing Fee			
TOTAL Business License Processing Fee		37	38
<small>(Bus. Lic. Processing Fee is set by resolution. Sec. 3-1.112 of the Municipal Code and is the fee for processing the Business License Tax)</small>			
Business License Processing Fee		36	37
Per SB1186 \$1 for Division of State Architect (DSA) for Certified Access Specialist		1	1
Effective January 1, 2013			
<small>(Business License Tax is on pg 3.109 Sec. 3-1.202 of the Municipal Code and can only be changed by an ordinance)</small>			
Returned Check			
Returned Check		25	25
Each Returned Check after first offense		35	35
Commuter Card Replacement		11	11
Dog License:			
Neutered		27	28
Unneutered		55	56
Duplicate Tag		1	1
Late Fee		27	28
Background Check			REMOVE
Psychic		428	REMOVE

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<b>SECTION V- FIRE</b>			
Ambulance Service (ALS)*		1,444.75	1,561.00
Ambulance Service (BLS)*		1,033.50	1,012.75
Oxygen Service*		65.75	26.50
*LA County Emergency Medical Services Agency Rate Schedule is updated annually in January 1st AND July 1st. Subject to change.			
Copy of Report Fire/Ambulance		37	38
False Alarm:			
1st		None	None
2nd		35	36
3rd		140	143
Weed Abatement			
Weed Abatement		Cost	Cost
Weed Abatement Overhead Fee		20% of Cost	20% of Cost
Plan Check			
Hoods		483	495
Sprinkler		483	495
Alarm		483	495
Fire		240	246
Occupancy Calculation		122	125
Hydrant Flow Check		112	115
Automatic Dialer Alarm System			
Signup		178	182
Renewal		257	263
Hazardous Material Clean Up			
Hazardous Material Clean Up		Cost	Cost
Hazardous Material Clean Up Processing Fee		20% of Cost	20% of Cost
Hazardous Inspections			
Low		122	125
Ordinary		122	125
High		240	246
Special		240	246
Reinspection		240	246

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<b>SECTION VI- HARBOR</b>			
Hoist		22	22
Harbor Spills		Cost	Cost
Harbor Spills Processing Fee		20% of Cost	20% of Cost
Harbor Discharge Appeal		355	364
Waterside Application Fee		212	217
Waterside Application Fee DEPOSIT			
1ST PAYMENT DUE 4/1 IS \$500			
2ND PAYMENT DUE 8/1 IS \$500			
Haul Out Fee		57	59
Storage Fee - Per Week	Per week	24	25
<b>HARBOR-MOORING RATES</b>			
Mooring Service Charge-Daily Use			
Dinghy Dock		no fee	no fee
30' and under		30	31
31' to 39'		34	35
40' to 49'		41	42
50' to 59'		51	52
60' to 69'		66	68
70' to 79'		81	83
80' to 89'		92	94
90' to 99'		109	112
100' or more		123	126
Special winter rates		Pay 2 get 5 free	Pay 2 get 5 free
Special spring/fall rates		Pay any 4 Consecutive Get 3 Consecutive Free	Pay any 4 Consecutive Get 3 Consecutive Free
Two Hour Rate		17	18
Towing Fee		69	71
Annual Lease Fees			
30'		1,217	1,247
40' & 45'		1,626	1,667
50'		2,438	2,499
60' and above		2,926	2,999
Annual Mooring Permit (cost/ft/month)		0.82	0.84
Plus maintenance, chain and taxes			
Water Dock Coin Operation for Fresh Water		Cost	Cost
<b>HARBOR USE FEES- WHARFAGE</b>			
Harbor Businesses		7% gross receipts	7% gross receipts
Fishing Tournament, Per Boat (Charitable Exemption)		4% gross receipts	4% gross receipts
Cross Channel Carriers	Per Passenger	2.50	2.50
Cruise Ships (80% of manifest passengers)	Per Passenger	2.50	2.50

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<b>SECTION VII- LAW ENFORCEMENT</b>			
Animal Control		22	22
Animal Round Up		36	36
Animal Boarding		36	36
Vehicle Impound		149	153
Outdoor Restaurant Review		212	217
Bicycles-Daily Storage		2	2
Fines:			
Fix It Ticket		22	22
Obedience to Traffic Device		42	43
Parking on Private Property		42	43
Curb Marking		42	43
Loading Zone		42	43
Commercial Overnight Parking		71	73
Fire Lane		71	73
Fire Hydrant		71	73
18" from Curb		42	43
Disabled Parking		361	371

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<b>SECTION VIII- PLANNING (See page 9 for add'l detail)</b>			
Public Noticing		212	217
Tentative Parcel Map		1,420	1,456
Tentative Tract Map		1,420	1,456
Final Tract Map			
Final Tract Map Deposit		3,556	3,645
Final Tract Map Processing Fee (Staff Coordination)		20% OF ALL COSTS BELOW	20% OF ALL COSTS BELOW
Engineer Review		COST	COST
Final Parcel Map			
Final Parcel Map Deposit		3,556	3,645
Final Parcel Map Processing Fee (Staff Coordination)		20% OF ALL COSTS BELOW	20% OF ALL COSTS BELOW
Engineer Review		COST	COST
Lot Line Adjustment		618	633
Conditional Use Permit (CUP)			
Condo Conversion		2,130	2,183
Bonus Density		2,130	2,183
All Others		1,420	1,456
Home Occupancy Review		143	147
Variance			
Less than 25%		470	482
Greater than 25%		941	965
Local Coastal Permit (LCP)		899	922
Zone			
Zone Change		3,549	3,638
Zone Change+ Local Coastal Permit (LCP)		7,100	7,277
Zoning Confirmation letter		222	228
Sign			
Sign Permit		222	228
Sign Variance		355	364
General Plan Amendment		1,776	1,820
Fees for Additional Processing Needed:			
General Plan Deposit		10,159	10,413
General Plan Processing Fee (Staff Coordination)		20% OF ALL COSTS BELOW	20% OF ALL COSTS BELOW
Consultant Preparation		COST	COST
City Attorney Review		COST	COST
Appeal to Planning Commission			
Appeal to Planning Commission Fee		710	728

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RESOLUTION # MISCELLANEOUS FEE OR SERVICE	UNIT	FY14-15 CURRENT RATE	NEW OR ADJUSTED/DELETED RATES
Development Agreement			
Development Agreement Deposit		10,159	10,413
Development Agreement Processing Fee (Staff Coordination)		20% OF ALL COSTS BELOW	20% OF ALL COSTS BELOW
Attorney Review		COST	COST
CEQA			
Categorical Exemption		397	407
Mitigation Negative Declaration		710	727
Mitigation Neg. Dec. Deposit		2,540	2,603
Mitigation Negative Declaration Processing Fee (Staff Coordinati		20% OF ALL COSTS BELOW	20% OF ALL COSTS BELOW
Consultant Preparation		COST	COST
Attorney Review		COST	COST
Attorney Preparing/Filing		COST	COST
Mitigation Monitoring		HOURLY COST	HOURLY COST
EIR			
EIR Deposit		10,159	10,413
EIR Processing Fee (Staff Coordination)		20% OF ALL COSTS BELOW	20% OF ALL COSTS BELOW
Consultant		COST	COST
Attorney Review		COST	COST
Attorney Preparing/Filing		COST	COST
Extension-6 Month		143	147
Compliance Certificate		327	335
Administrative Permit		351	359
Preliminary Review Fee		232	237
Site Plan <25% of building		941	965
Site Plan > 25%		1,882	1,929
Building Permits			
Issuance Fee		29	30
Valuation \$0 to \$700		46	47
Valuation \$700 to \$25,000		69	71
for each additional \$1,000 or fraction above \$1,000		18	18
Valuation \$25,001 to \$50,000		500	512
for each additional \$1,000 or fraction above \$25,000		14	14
Valuation \$50,001 to \$100,000		849	870
for each additional \$1,000 or fraction above \$50,000		10	11
Valuation \$100,001 to \$250,000		1,366	1,400
for each additional \$1,000 or fraction above \$100,000		7	7
Valuation \$250,001 to \$500,000		2,096	2,148
for each additional \$1,000 or fraction above \$250,000		6	7
Valuation \$500,001 and over		3,185	3,265
for each additional \$1,000 or fraction above \$500,000		6	6
Strong Motion Instrumentation & Seismic Mapping (SMIP) Fee			Based on construction
* Collected on behalf of the Dept. of Conservation. City keeps 5% for administrative costs			valuation
California Building Standards & Commission (CBSC) Fee			Based on construction
* Collected on behalf of the Calif. Building Standards Commission. City keeps 10% for administrative costs			valuation

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Green Building Code/Plan Check Fees			
New Residential		103	103
Remodel/Residential		51	51
New/Remodel Commercial less than 10,000 sq. ft.		103	103
*New/Remodel Commercial more than 10,000 sq. ft.*		206	206
*Requires Commissioning Report			
Instrumentation Program Surcharge			
Residential		10%	10%
Other		20%	20%
Minimum		5%	5%
Energy Conservation Surcharge		10%	10%
Disabled Access Surcharge		5%	5%
Combined Bldg/Plumbing/Electrical/Mechanical (incl. Pools)		1.5 X Building Permit Fee	1.5 X Building Permit Fee
Plan Check			
Plan Check		1.5 X Building Permit Fee	1.5 X Building Permit Fee
Minimum		87	89
Standard Plans		160	164
Duplicate plan (percentage of plan check fee)		70%	70%
Extension Fee (percentage of plan check fee)		25%	25%
<b>VALUATION TABLE</b>		<b>PER SQ FT*</b>	<b>REMOVE</b>
<b>BASIS FOR BUILDING &amp; PLAN CHECK FEES</b>			
New SFR/Duplex/Single Story		203	REMOVE
New SFR/Duplex/Two or Three Story		218	REMOVE
Residential Remodel/Major Includes structural changes		152	REMOVE
Residential Remodel/Major Does not include structural changes		102	REMOVE
Apartment Building More than 3 units		188	REMOVE
Hotel/Motel		213	REMOVE
Office Building One or two story		157	REMOVE
Office Building Three or more stories		229	REMOVE
Restaurant		249	REMOVE
Retail		142	REMOVE
Warehouse		127	REMOVE
Tenant Improvement/Restaurant		76	REMOVE
Tenant Improvement/Retail		61	REMOVE
Tenant Improvement/Office		56	REMOVE
* Applicant may provide contract bid as proof of alternate valuation for project.			

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<b>Grading Permit Fees</b>			
Issuance Fee		29	37
1--50 cubic yards		172	176
51--1,000 cubic yards		255	262
for each additional 100 cu.yds. or fraction above 100		34	34
1,001--10,000 cubic yards		1,018	1,044
for each additional 100 cu.yds. or fraction above 1,000		72	74
10,001--100,000 cubic yards		167	172
for each additional 100 cu.yds. or fraction above 10,000		46	47
101,000 or more		5,838	5,984
for each additional 100 cu.yds. or fraction above 100,000		115	118
<b>Grading Plan Check Fees</b>			
1--1,000 cubic yards		304	311
for each additional 100 cu.yds. or fraction above 100		104	106
1,001--10,000 cubic yards		1,321	1,354
for each additional 100 cu.yds. or fraction above 1,000		86	88
10,001--100,000 cubic yards		2,007	2,057
for each additional 100 cu.yds. or fraction above 10,000		51	52
101,000--500,000		6,572	6,737
for each additional 100 cu.yds. or fraction above 100,000		140	143
501,000 or more		12,165	12,469
for each additional 100 cu.yds. or fraction above 500,000		127	130
<b>Landscape Permit Fees</b>			
2,500--7,500 square feet		201	206
7,501--15,000 square feet		301	309
15,000--30,000 square feet		602	618
30,001 square feet to 1 acre		736	755
<b>Landscape Plan Check Fee</b>			
2,500--7,500 square feet		502	515
7,501--15,000 square feet		602	618
15,000--30,000 square feet		703	721
30,001 square feet to 1 acre		803	823

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<b>Additional Fees</b>			
<b>Work Commencing before Permit Issuance</b>			
<b>Per CBC 109.4</b>		<b>2x Permit Fee</b>	<b>3x Permit Fee</b>
<b>Minimum Fee for violation</b>			<b>Min. \$100</b>
Issuance for items below		29	37
Miscellaneous site inspection		447	458
Occupancy Inspection (Change of Use)			
Residential		232	238
Other			
less than 5,000 square feet		571	586
5,001--10,000 square feet		688	705
10,001--100,000 square feet		1,143	1,172
above 100,001 square feet		1,733	1,776
Substandard Notice Correction Inspection		403	414
Demolition Inspection		173	178
Demolition Inspection-Asbestos/Lead		260	266
Group A, Division 4 Structures		232	238
Amusement Park inspections			
First structure		173	178
Each additional structure		28	29
Building relocation			
up to 2,500 square feet		462	473
2,501 square feet and above		924	947
Trailer Coach Inspections		171	176
Inspection Outside Business Hours, per hour		104	107
Other inspection, per hour		104	107
Barriers for Pools		98	100
Permit Copy		3	3
Public Record Research (per hour)		32	33
Concept Review Approval		138	141
Geotechnical Site Review			
Engineering geology report		447	458
Geotechnical engineering report		447	458
Combination Report		625	641
Review to determine need for report		447	458
Coastal engineering reports		411	421
Parking occupant load calculation		116	119
Reproduction of microfilmed plans		36	37
Assignment of house numbers		56	58
Hourly Rate to review changes		116	119
Hourly Rate to review additional changes		116	119
Certificate of Occupancy			
Certificate of Occupancy Issuance		107	110
Temporary Certificate of Occupancy (TCO) (90 Days)		161	165
Temporary Certificate of Occupancy Extension (30 days)		107	110
Processing 45-day notice		468	480
Processing Notice of Violation		775	794
Notice of Compliance (aka Recission of Notice of Violation)		320	328
Noncompliance Fee		215	220

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Plumbing Permit			
For Issuing Each Permit		30	37
In Addition			
For each fixtures on one trap		18	18
For each dishwasher		18	18
For each drainage or sewer backwater valve		51	52
For each swimming pool drainage trap and receptor		18	18
For each gas piping system			
Low pressure system			
5 outlets or less		18	18
each outlet over 5		5	5
Medium or high pressure system		64	66
each system		73	75
each additional outlet		5	5
For each private gas meter		18	18
For each private gas pressure regulator		18	18
For each water heater and vent		18	18
For alteration of drainage/vent piping, each fixture		18	18
For each water pressure regulator		18	18
For other potable water			
1-1/2 inch and smaller		18	18
2 inches to 3 inches		55	56
over 3 inches		118	121
For replacing water piping, each fixture/device		7	8
For sprinkling system, each backflow preventor		18	18
For each backflow preventor (unprotected water supplies)		18	18
For each trap primer		18	18
For each solar heating system		59	60
Investigation fee for work without permit		-	-
R-3 occupancies		182	187
All other occupancies		365	374
Noncompliance Fee			
R-3 occupancies		110	112
All other occupancies		219	225
Board of Appeals fee		465	477
Alternate material fee		237	243
Additional hourly rate	Per hour	118	121

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Electrical Permit			
Issuance Fee		29	37
New Residential building Surcharge			
multifamily, per square foot		0.08	0.08
single or two family, per square foot		0.09	0.09
For 15 or 20 ampere receptacles			
First 10 branch circuits		19	19
Each additional branch circuit from 11 to 40		15	16
Each additional branch circuit over 40		29	30
Receptacle, Switch, Lighting			
First 20, each		2	2
Additional outlets, each		1	2
Lighting Fixtures			
First 20, each		2	2
Additional fixtures, each		1	2
Pole or platform mounted, each		3	3
Theatrical lighting, each		3	3
Power apparatus			
Rating over three to 10		21	22
Rating over 10 to 50		50	51
Rating over 50 to 100		93	96
Rating over 100		154	158
Busways, each 100 feet		28	29
Signs, Outline Lighting, and Marquees			
signs and systems supplied from one branch, each		42	43
additional branch circuits within the same sign, each		14	14
Services, Switchboards, contro Centers			
600 volts and 399 amperes or less		42	43
600 volts and 400 to 1,000 amperes		82	85
600 volts and over 1,000 amperes		176	180
Investigation Fee, work without a permit			
Minimum fee		365	374
Minimum fee, one and two family, owner-builder		182	187
Noncompliance Fee			
One and two unit buildings		110	112
For other occupancies		219	225
Mechanical Permit			
Permit Issuance		30	31
Compressor/Absorption Unit/Furnace, each			
Up to 100,000 BTU		29	30
100,000 BTU to 500,000 BTU		57	58
More than 500,000 BTU		142	145
For each air inlet air outlet (air conditioning)		5	5
or, for each 1,000 square ft.		40	41
Air Conditioning Units			
Up to 2,000 CFM			
each unit up to 10		14	14
each unit over 10		4	4
2,000 to 10,000 CFM, each		41	42
More than 10,000 CFM, each		70	71

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Evaporative Cooler, each		23	24
Commercial kitchen hood, spray booth or duct system, each		71	72
Fire damper, each		12	12
<b>Saltwater Connection/Disconnection Fees</b>			
Connection		109	112
Disconnection		36	37
<b>Sewer Connection Fees</b>			
Residential	Per dwelling unit	851	872
Public Shower	Per shower	285	292
Hotels	Per room	425	436
Take-Out Restaurant		1,277	1,309
Churches		1,703	1,746
Bar/Restaurant (less than 100 seats)		2,554	2,617
Bar/Restaurant (more than 100 seats)		3,830	3,926
<b>Public Works Permits Issued by Planning</b>			
Issuance Fee		29	37
Excavation Permit		213	218
Excavation Penalty Processing (Staff Coordination)		20% OF ALL COSTS	20% OF ALL COSTS
Excavation Penalty		COST	COST
Encroachment Permit Application		213	218
Obstruction Permit (Daily)		69	71
Obstruction Permit (Monthly)		213	218
Curb Cut Application		213	218
<b>Archeological Monitoring Fees</b>			
Issuance Fee		29	37
Excavation Permit (Public Property within ASA):		212	218
Excavation Permit (Private Property within ASA):		212	218
Work within Archeological Sensitive Areas (ASA)			
Requiring Monitoring		Deposit	3,500
Deposit for 10 or more Anticipated Excavations a Year (May or may not be in an ASA)		Deposit	7,000
<b>Fire Permits Issued by Planning</b>			
Plan Check			
Hoods		483	495
Sprinkler		483	495
Alarm		483	495
Fire		240	246

**EXHIBIT "A"**  
**CITY OF AVALON**  
**MISCELLANEOUS FEE SCHEDULE FY 2015-16**

RESOLUTION # MISCELLANEOUS FEE OR SERVICE	UNIT	FY14-15 CURRENT RATE	NEW OR ADJUSTED/DELETED RATES
<b>SECTION IX- PUBLIC WORKS</b>			
Processing Fee(Staff Coordination)		20%	20%
Spilled Load		COST	COST
Nuisance Abatement		COST	COST
Street Sweeping		COST	COST
Landslide Clean-up		COST	COST
Pot Hole Repair		COST	COST
See Planning Fees for Excavation and Archeological Monitoring Fees			
<b>SECTION X- RECREATION (See pgs 18-19 Recreation Detail Pages)</b>			
<b>Donation for Team Sports Scholarships (min)</b>			1.00
T-Ball		20	25
Basketball (youth)		25	30
Flag Football		30	33
Swimming Lessons		56	57
Day Camp (Weekly)		89	91
Day Camp (Daily)		20	21
Youth Soccer		25	35
Adult Soccer		21	22
Gymnastics Registration		30	31
Adult Flag Football		41	42
Adult Volleyball		14	15
Adult Basketball		14	15
Late Sports Registration		Fee + \$20	Fee + \$20
Festival Booth		Quote	Quote
Open Swim	per visit	2.00	2.00
Other Recreation Programs		Per Rec. Director	Per Rec. Director
Rates to be established and advertised by the Recreation Director through flyers and other media.			
Leisure /Instructional Classes		30% Total Fees Collected from classes.	30% Total Fees Collected from classes.

**EXHIBIT "A"**  
**CITY OF AVALON**  
**MISCELLANEOUS FEE SCHEDULE FY 2015-16**

RESOLUTION # MISCELLANEOUS FEE OR SERVICE	UNIT	FY14-15 CURRENT RATE	NEW OR ADJUSTED/DELETED RATES
Special Event Application		See page 19 and #6 for detail	See page 19 and #6 for detail
Wrigley Stage		See page 19 and #7 for detail	See page 19 and #7 for detail
Street Banners:		See page 19 and #8 for detail	See page 19 and #8 for detail
Bingo Permit		72	74
Use of Facilities		See page 18 and #1 for detail	See page 18 and #1 for detail
Facility Deposit		See page 18 and #1 for detail	See page 18 and #1 for detail
Skate Park		See page 18 and #2 for detail	See page 18 and #2 for detail
Skate Park Facilities Deposit		See page 18 and #1 for detail	See page 18 and #1 for detail
Group Fees		See page 18 and #2 for detail	See page 18 and #2 for detail
"Field of Dreams"		See page 18 and #3 for detail	See page 18 and #3 for detail
Field of Dreams Facilities Deposit		See page 18 and #1 for detail	See page 18 and #1 for detail
Group Fees		See page 18 and #3 for detail	See page 18 and #3 for detail
bleachers		71	73
field lining		QUOTE	QUOTE
Joe Machado Field		See page 18 and #4 for detail	See page 18 and #4 for detail
Joe Machado Field Deposit		See page 18 and #1 for detail	See page 18 and #1 for detail
Group Fees		See page 18 and #4 for detail	See page 18 and #4 for detail
all day		See page 18 and #4 for detail	See page 18 and #4 for detail
half day		See page 18 and #4 for detail	See page 18 and #4 for detail
Field lighting (two hour minimum)	hour	57	57
Tremont Hall		See page 19 and #5 for detail	See page 19 and #5 for detail
Tremont Hall Facilities Deposit		See page 18 and #1 for detail	See page 18 and #1 for detail
Group Fees		See page 19 and #5 for detail	See page 19 and #5 for detail
Reservation		See page 19 and #5 for detail	See page 19 and #5 for detail
Insurance		See page 18 and #1 for detail	See page 18 and #1 for detail
Other Parks			
Other Parks Facilities Deposit		See page 18 and #1 for detail	See page 18 and #1 for detail
City Park		46	47
Cabrillo Mole Park		46	47
People's Park		46	47
Buena Vista Park		46	47
Weddings			
Reservations		46	47

**EXHIBIT "A"**  
**CITY OF AVALON**  
**MISCELLANEOUS FEE SCHEDULE FY 2015-16**

RESOLUTION #		FY14-15	NEW OR
MISCELLANEOUS FEE OR SERVICE	UNIT	CURRENT	ADJUSTED/DELETED
		RATE	RATES
<b>USE OF MANPOWER AND EQUIPMENT (HOURLY RATE)</b>			
The Hourly & Equipment rates are used by staff to create a composite rate for a specific service such as sewer lateral repair.			
Note: Rates are estimates and may be updated due to purchase of new equipment or overhead adjustments.			
The City charges the same equipment rental rates that are specified in the California State Transportation Agency (Caltrans)			
Equipment Rental Rates April 1st, 2015-March 31, 2016 book for its equipment to Private Groups.			
These charges are modified for Community Groups and are shown below.			
In cases where a piece of equipment is not in the Caltrans book, the rate specified in the User Fee Schedule will be used.			
Equipment is not available for rent or personal use.			
Sewer Cleaning & Inspections			
Hourly Minimums required for work			
4Hr Min	Maintenance- Operator	Hourly	73.00
4Hr Min	Maintenance -Video Tech	Hourly	73.00
4Hr Min	Maintenance- Helper	Hourly	61.00
4Hr Min	Vactor Truck	Hourly	110.00
4Hr Min	Video Pipe Camera	Hourly	29.00
4Hr Min	City Pick Up Truck	Hourly	26.95
2 Hr Min	Towable Pressure Washer; Jetter	Hourly	25.75
1 Hr Min	Administration Review	Hourly	90.00
Community Groups			
	Firefighter/Engineer	59	60
	Harbor Patrol Officer**	59	60
	Sheriff Deputy**	cost+20%	cost+20%
	Maintenance Worker II	36	37
	Maintenance Worker I		31
	Street Sweeper	36	37
	United Water Worker	cost+20%	cost+20%
	Other Personnel	1.5 x hourly rate	1.5 x hourly rate
	Ambulance	28	28
	Dump Truck	28	28
	Fire Engine	37	38
	Harbor Patrol Boat	28	28
	Pick-Up Truck	13	13
	Rescue Boat	37	38
	Street Sweeper	28	28
	Trash Truck	28	28
	Other Equipment	1.5 x hourly rate	1.5 x hourly rate
**Public safety costs for events that contribute more than 40% of net proceeds, but not less than \$5,000, to local charities shall be waived			

**EXHIBIT "A"**  
**CITY OF AVALON**  
**MISCELLANEOUS FEE SCHEDULE FY 2015-16**

RESOLUTION # MISCELLANEOUS FEE OR SERVICE	UNIT	FY14-15 CURRENT RATE	NEW OR ADJUSTED/DELETED RATES
Private Groups			
Firefighter/Engineer		117	120
Harbor Patrol Officer		117	120
Sheriff Deputy		cost+20%	cost+20%
Maintenance Worker II		71	73
Maintenance Worker I			61
Street Sweeper		71	73
Eviron Strategy Worker		cost+20%	cost+20%
Other Personnel		2.5 x hourly rate	2.5 x hourly rate
Ambulance		46	47
Dump Truck		46	47
Fire Engine		62	64
Harbor Patrol Boat		46	47
Pick-Up Truck		21	22
Rescue Boat		62	64
Street Sweeper		46	47
Trash Truck		46	47
Other Equipment		2.5 x hourly rate	2.5 x hourly rate

## RECREATION DETAIL

**Group designations for facility rentals:**

- Group 1      City of Avalon sponsored or cosponsored event or program; agencies with a reciprocal facility use and fee schedule; and governmental agencies (serving City of Avalon residents) for business meetings and programs.
- Group 2      Resident leagues or leisure classes (reoccurring weekly rental 8+ occurrences), resident small not-for-profit organizations (those whose budget is less than one million dollars annually).
- Group 3      Resident private use, resident large not-for-profit organizations (those whose budget is more than one million dollars annually), Nonresident not-for-profit organizations.
- Group 4      Resident commercial, business, and for-profit organizations.
- Group 5      Nonresident commercial, business, and for-profit organizations.

Explanation: Allows fee modifications to provide discounted rates for resident and non-profit groups that conduct special events. Provides clear groups so special requests do not get sent to City Manager’s desk.

**1) Facilities Damage & Cleaning Deposit**

Deposit:              Quote  
*The appropriate deposit for each facility will be determined by the Recreation Department Director*

Note:                      Amount of deposit for cleaning and damages varies based on facility and scope of event. Separate certificate of liability insurance is required naming the City of Avalon as additional insured.

The City requires all facility renters to obtain liability insurance naming the City of Avalon as additional insured as the property owner/lessor. The renter must obtain this on their own. The City of Avalon will assist in this process by providing a step-by-step guide on how to obtain the required insurance, which will include a list of affordable insurance agencies meeting our requirements. The renter no longer pays the fee to the City of Avalon as a pass through.

**2) Skate Park Facility Rental Fee**

	<u>Group 1</u>	<u>Group 2</u>	<u>Group 3</u>	<u>Group 4</u>	<u>Group 5</u>
Fee:	No charge	\$25	\$51	\$76	\$102
Proposed:	No charge	\$26	\$52	\$78	\$105

**3) Field of Dreams Facility Rental Fee**

	<u>Group 1</u>	<u>Group 2</u>	<u>Group 3</u>	<u>Group 4</u>	<u>Group 5</u>
Fee:	No charge	\$25	\$51	\$76	\$102
Proposed:	No charge	\$26	\$52	\$78	\$105

## RECREATION DETAIL

### 4) Joe Machado Facility Rental Fee

Full Day Rental	<u>Group 1</u>	<u>Group 2</u>	<u>Group 3</u>	<u>Group 4</u>	<u>Group 5</u>
Fee:	No charge	\$ 61	\$ 203	\$ 254	\$ 279
Proposed:	No charge	\$ 63	\$ 208	\$ 260	\$ 286

Half Day Rental	<u>Group 1</u>	<u>Group 2</u>	<u>Group 3</u>	<u>Group 4</u>	<u>Group 5</u>
Fee:	No charge	\$ 41	\$ 122	\$ 152	\$ 178
Proposed:	No charge	\$ 42	\$ 125	\$ 156	\$ 182

### 5) Tremont Hall Facility Rental

	<u>Group 1</u>	<u>Group 2</u>	<u>Group 3</u>	<u>Group 4</u>	<u>Group 5</u>
Fee:	No charge	\$ 36	\$ 102	\$ 203	\$ 255
Proposed:	No charge	\$ 37	\$ 105	\$ 208	\$ 260

Note: The cleaning cost for the facility is currently \$35/visit.

### 6) Special Event Application

	<u>Group 1</u>	<u>Group 2</u>	<u>Group 3</u>	<u>Group 4</u>	<u>Group 5</u>
Fee:	No charge	\$ 25	\$ 51	\$ 76	\$ 102
Proposed:	No charge	\$ 26	\$ 52	\$ 78	\$ 105

### 7) Wrigley Stage

	<u>Group 1</u>	<u>Group 2</u>	<u>Group 3</u>	<u>Group 4</u>	<u>Group 5</u>
Fee:	No charge	\$ 25	\$ 25	\$ 51	\$ 102
Proposed:	No charge	\$ 26	\$ 26	\$ 52	\$ 105

### 8) Street Banners

	<u>Group 1</u>	<u>Group 2</u>	<u>Group 3</u>	<u>Group 4</u>	<u>Group 5</u>
Fee:	No charge	\$ 51	\$ 80	\$ 203	\$ 203
Proposed:	No charge	\$ 52	\$ 82	\$ 208	\$ 208